

**Budget for night shelter supported by Asha for Education for the Year April 2014 - March 2015**

Sl.no	Particulars	Unit Cost (Monthly Salary/cost)	Recurrence	# of heads	Budget (INR)	Budget USD(@ Rs.60/\$)
1	Salary/Teacher Cum Social Worker	3500	12	2	84000	1400.00
2	Salary of Cook	3500	12	1	42000	700.00
3	Clothing for Children	250	1	41	10250	170.83
4	TA for Staff	500	12	1	6000	100.00
5	Food for Children (Meal)-25 days in a month	250	12	41	123000	2050.00
6	Toiletry for children	30	12	41	14760	246.00
7	<b>Administration &amp; Monitoring</b>					
a	Electricity, electrification, electrical fittings etc	500	12	1	6000	100.00
b	Printing , potage & stationaries	2000	1	1	2000	33.33
c	TA for monitoring (Rs 200 X 12 months)	200	12	1	2400	40.00
d	Miscellaneous Exp.	3000.00	1	1	3000	50.00
e	Part Time Salary of Accountant	4000.00	12	1	48000	800.00
8	Audit Fees	2500.00	1	1	2500	41.67
	<b>Total budget requested for 1 yr</b>				<b>343910</b>	<b>5731.83</b>