

Budget for Sex Workers' Children Access to protection, love and care (2008-2009)

Sl. No.	Items	Amount	One time/Annual
1	Salary for One teacher cum social worker- Rs. 1500 X 12 months	18000	18000
2	Cook, Watch and Ward- Rs. 2000 X 12 months	24000	24000
3	Part time Social Worker for value formation- Rs. 1000 X 12 months	12000	12000
4	Food Rs.7 X 32 heads X 30 days X 12 months	80640	80640
5	Educational Materials for 30 students Rs. 250X 30 heads	7500	7500
6	Clothing for the children Rs. 150 X 30 heads	4500	4500
7	Bedding	10000	10000
8	Renovation of Night Shelter	40000	40000
9	Administration & Monitoring	20000	20000
10	T.A. for Social Worker Rs. 1000 X 12 months	12000	12000
11	Audit Fees	1000	1000
	Grand Total	229640	229640
	\$(1\$=Rs. 40/-)	\$5,741	\$5,741