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Project Quantification (V1.2)

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To: agniva1108@gmail.com

Thu, Jul 20, 2023 at 11:36 PM

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https://ashanet.org/project/?pid=756

Project Name *
What is the project name?

Nishtha - Night Shelter

Checklist Number
What Checklist number(s) does this correspond to? Please submit this once every academic year.

Year of funding *
For which funding year do the metrics correspond to? Enter "2019" if the funds corresponding to the metrics were sent in 2019. The information to be filled will be based on the 2019 project proposal and/or progress report by the project partner for year 2019-2020 when the funds sent in 2019 were utilized.

2022

Project Partner Email *
What are the Project’s short-term (1-2 year) goals? *

Providing the children of the Commercial Sex Workers, a safe shelter, nutritious food and most importantly formal education.

What are the Project’s long-term (5+ years) goals? *

The long term goal is to ensure these children do not fall into the trap of sex work and other anti social activities, and can be guided towards mainstream occupations.

Number of years with Asha *

How many years has the Project partner been supported by Asha?
(includes your chapter and other chapters that have worked with the project partner and excludes gap in engagements)

17

Distributed Team Effort *

Does the project partner have a projects team, fundraising team and PR team? Is there separation of powers between the project, financial and organizational aspects.

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations, please answer "No".

- Yes
- No
Board of Directors *
Does the project partner have an active and neutral Board of Directors working on furthering the project partner’s mission and vision?

Example: If the project partner is primarily operating as a founder/one-person leading and controlling all aspects of the operations with the Board of Directors not independent, please answer "No".

- Yes
- No

Total number of salaried staff supported *
Includes number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10.

6

Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project *
Salary of a teacher with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR.

4000

Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project *
Salary of a teacher or a salaried staff directly involved with education with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the monthly salary range is from 3000 INR to 20000 INR, the answer here will be 20000 INR.

6000

Total number of salaried staff of the project partner *
Includes all number of teachers, administrators, support staff, cooks, etc.
Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40.

9

Number of students supported *

How many total children are DIRECTLY supported by AfE funds?

Example: If AfE is supporting 70% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

32

Number of students impacted *

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

Example: If 5 teachers supported by Asha are teaching 200 children. Then the answer here will be 200.

32

Number of girls supported *

Total number of girls DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 25.

Write “0” if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

17

Number of boys supported *

Total number of boys DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.
Number of special needs students supported *
How many of the total children DIRECTLY supported BY AfE funds are special needs children?

Example: If AfE is supporting 70% of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

0

Average monthly household income of students supported by AfE (in INR)

RTE Compliance *
Is the project partner's institution recognized under the RTE Act? [https://dsel.education.gov.in/rte](https://dsel.education.gov.in/rte)

Example: If the institution is not RTE compliant, please answer "No" and go to the next question.

- Yes
- No

What are the issues being faced by the project partner to get towards RTE Compliance?

- Not relevant to project

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Other

Please use this section if the project support does not conform to the above listed categories.
Type of support provided
Describe the project supported by AfE

Shelter home for children of commercial sex workers

Total budget for studies per year
What is the total cost of the program?

607700

Percentage of budget supported by AfE
What percentage of the budget is supported by AfE

100

Submit Form?

Do you have any feedback on this form for the Central Projects Team?
We thank you for your time and effort in completing this form.

* none

Are you done filling details for all relevant project types?
(If no, please click on no, and this will take you to the relevant section)

* Yes, I want to submit the form now
  
  No, I need to fill details for more project types