

# Nishtha (Feb 27 2010 Discussions)

- Project Highlights

- Supported by Asha Atlanta (Night Shelter), Birmingham & DC (Jagaran Project)
- Night shelter for Children of sex workers (17 boys & 15 girls in 4-14 yrs age-group)
- Baruipur Red light area, South 24 Paraganas (~150 sex workers); Lots of anti-social activities and children abuse
- What is taught: Basic hygiene management considering their poor hygiene condition, moral value formation and also enhancing the literacy skills of children as per their age and capability.
- 7 days a week : 5pm to 7 am
- Atlanta supports Food and Part of Teacher and cook's salary.

# Nishtha

- Impact of the center in children's life
  - The complains from their formal schools has reduced considerably.
  - The retention rate of the children in formal school has increased.
  - An environment of acceptance for these children has been ensured in school where teachers and students are gradually accepting them after understanding their background.
  - The sense of hygiene has developed among them.
  - The use of offensive and vulgar languages has much been reduced.
  - They used to act as transporter for various addictive substance like alcohol, drugs etc. for the clients of their mother. Now, the frequency of that has reduced considerably after few have them courageously resisted the same .
- <http://news.rediff.com/slide-show/2009/aug/24/slide-show-1-extraordinary-lives-krishna-banerjee.htm>

# Nishtha

- Situation (In their words)
  - “We have received Rs. 10,000/- from Lilabati and Phanindranath Dey Trust ( Family trust of Monimalika) for Night Shelter. We can also manage Rs. 10,000/- from other source. You do not need to give us Rs. 3,000/- for toiletry. It will be a great help if you kindly try to send us Rs. 77,000/- for Night Shelter.”
  - “As the financial year is about to end, where we have to clear all the loans extended by general fund. The grant given in the first installment for this year is about to finish. So, if in case the next installment is not send before end March’10 then we will not have money to run the program as any loan from the general fund has to be cleared within that financial year.
- Requested funds : Rs 77000 (initial deficit was 88000) = **USD 1750**
- Document wise: Multiple site visits, progress report etc in place

# Nishtha Budget

2000 from Chapter funds in June 2009  
1000 from ROH in April 2009

Sl. No.	Item	Amount	One Time/Annual
1	Salary of one teacher cum social worker		
	Rs 3000 X 12 months	36000	36000
2	Salary of Cook watch and ward		
	Rs 2000 X 12 months	24000	24000
3	Salary for part time Social worker for value formation		
	Rs 1000 X 12 months	12000	12000
4	Food		
	Rs 10 X 32 heads X 30 Days X 12 months	115200	115200
5	Clothing for children		
	Rs 150 x 30 children	4500	4500
6	Toiletry for children		
	Rs 60 x 30 days X 12 months	21600	21600
7	T.A for Staff		
	Rs 1000 X 12 months	12000	12000
8	Administration and monitoring	20000	20000
9	Miscellaneous	2000	2000
10	Audit fees	1000	1000
	<b>Grand total</b>	<b>248300</b>	<b>248300</b>
	<b>\$ ( 1\$ =Rs.47)</b>	<b>5283</b>	<b>5283</b>