

**Budget for night shelter supported by Asha for Education for the period April 2017 - March 2018**

S. No.	Particulars	Budget
1	Salary of Social Worker (Rs.5000 X 2 heads X 12 Months)	120000.00
2	Salary of Cook (Rs.3500 X 12 Months )	42000.00
3	Part Salary of Accountant (Rs. 5000 X 12 Months )	60000.00
4	Clothing for Children (Rs. 300 X 30 heads )	9000.00
5	Dinner for 30 children (Rs 14 X 26 heads(average attendance) X 340 days)	123760
6	T.A. for Staff (Rs. 600 X 12 Months)	7200.00
7	Toiletry for children (Rs 30 x 30 heads x 12 months)	10800.00
<b>8</b>	<b>Administration &amp; Monitoring</b>	
a	Electricity, electrification, electrical fittings, other maintenance etc	5000.00
b	Printing , postage & stationeries	2000.00
c	TA for monitoring	2400.00
d	Miscellaneous Exp.	3000.00
e	Audit Fees	2500.00
<b>Total</b>		<b>387660.00</b>