

**Budget for night shelter supported by Asha for Education for the
period April 2016 - March 2017**

| S. No. | Particulars | Budget |
|---------------|--|------------------|
| 1 | Salary of Social Worker | |
| | (Rs. 4500 X 2 head X 12 Months) | 108000.00 |
| 2 | Salary of Cook | |
| | (Rs.3500 X 12 Months) | 42000.00 |
| 3 | Part Salary of Accountant | |
| | (Rs. 5000 X 12 Months) | 60000.00 |
| 4 | Clothing for Children | |
| | (Rs. 300 X 30 heads) | 9000.00 |
| 5 | Dinner for 30 children | |
| | (Rs 14 X 26 heads(average attendance) X 340 days) | 123760 |
| 6 | TA for Staff | |
| | (Rs. 600 X 12 Months) | 7200.00 |
| 7 | Toiletry for children | |
| | (Rs 30 x 30 heads x 12 months) | 10800.00 |
| 8 | Administration & Monitoring | |
| a | Electricity, electrification, electrical fittings, other maintenance etc | 4000.00 |
| b | Printing , postage & stationeries | 2000.00 |
| c | TA for monitoring | 2400.00 |
| d | Miscellaneous Exp. | 3000.00 |
| e | Audit Fees | 2500.00 |
| Total | | 374660.00 |