

Name of Project : **Legal Support to the Victims For Ensuring justice**

Name of Organization : **NISHTHA**

Budget for the Period from 01.04.2019 to 31.03.2024

S.L No	LINE ITEM	Cost x	No.of Unit x	Months	Budget					Total Budget
					1 st Year 2019-20	2nd Year 2020-21	3rd Year 2021-22	4 th Year 2022-23	5 th Year 2023-24	
A	PERSONNEL									
A.1	Part Salary of Legal aid Supervisor	Rs.6000	1	12	72000	79200	87120	95832	105415	439567
B	PROGRAMME									
B.1	Travel cost for Supervisor & Victims	Rs.500	1	12	6000	6000	6000	6000	6000	30000
B.2	Fees for Advocate	Rs.15000	3	12	540000	540000	540000	540000	540000	2700000
C	ADMINISTRATION									
C.1	Printing, Stationery, Documentation etc.	Rs.10000	1	1	10000	10000	10000	10000	10000	50000
C.2	Miscellaneous	Rs.10000	1	1	10000	10000	10000	10000	10000	50000
GRAND TOTAL					638000	645200	653120	661832	671415	3269567