

	<b>BUDGET for Night Shelter for the children of sex workers -</b>	
	<b>Period Aug2010- July 2011</b>	
<b>SI</b>	<b>Particulars</b>	<b>Fund Requested</b>
	<b>Programme Cost</b>	
A	<b>Salary</b>	
1	Two Social Workers	
	Rs. 3000x 2 heads X 12 months	72000
2	Salary of cook	
	Rs .2500x 12 months	30000
3	Salary of watch and ward	
	Rs 2000 x 12 months	24000
4	Food for children	
	Rs. 10 x 32 heads x 30 daysx 12 months	115200
5	Clothing for children	
	Rs 200 x 32 heads	6400
6	Tioilery for children	
	Rs 60 x 32 heads x 12 months	23040
7	TA for Staff	
	Rs 1000 X 12 Months	12000
B	<b>Administration</b>	
1	Administration & Monitoring	14615
2	Miscellaneous	2000
3	Aduit Fees	1000
	<b>Grand total</b>	<b>300255.00</b>
	<b>Fund requested from Asha for one year</b>	
	<b>3 lakh two hundred fifty five only</b>	