

Budget for night shelter for the Year April 2013 - March 2014

Sl.no	Particulars	Budget
1	Salary /Teacher Cum Social Worker	
	(Rs. 3250 X 2 head X 12 Months)	78000.00
2	Salary of Cook	
	(Rs. 2700 X 12Months)	32400.00
3	Clothing for Children	
	(Rs. 250 X 41 heads)	10250.00
4	TA for Staff	
	(Rs. 500X 1 2 Months)	6000.00
5	Food for Children (Meal)	
	(Rs.13 X 41 Heads X 30 Days X 12Months)	191880.00
6	Toiletry for children	
	(Rs 30 x 41 heads x 12 months)	14760.00
7	Administration & Monitoring	
a	Electricity charges (Rs 500 X 12 months)	6000.00
b	Printing , postage & stationaries	
	(Rs 300 X 12 months)	3600.00
c	TA for monitoring (Rs 200 X 12 months)	2400.00
d	Miscellaneous Exp.	3000.00
10	Audit Fees	1000.00
	Total	349290.00