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## Project Quantification (V1.2)

Google Forms <forms-receipts-noreply@google.com>  
To: ssreegeetha@gmail.com

Thu, Sep 4, 2025 at 12:35 PM

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<https://ashanet.org/project/?pid=746>

Project Name \*

What is the project name?

Rawa Academy of Art Music and Dance(Adruta Childrens Academy)

Checklist Number

What Checklist number(s) does this correspond to? Please submit this once every academic year.

Year of funding \*

For which funding year do the metrics correspond to? Enter "2019" if the funds corresponding to the metrics were sent in 2019. The information to be filled will be based on the 2019 project proposal and/or progress report by the project partner for year 2019-2020 when the funds sent in 2019 were utilized.

2024

Project Partner Email \*

## Project Partner's Website

<https://adrutahome.org/>

### What are the Project's short-term (1-2 year) goals? \*

1. To give a better education facility.
2. To give Nutritious foods.
3. To make the children self earning and self dependent.
4. To work for the holistic development of children.
5. To provide psychosocial support to children.

### What are the Project's long-term (5+ years) goals? \*

1. Provide adequate nutrition for physical development and a suitable habitat to grow.
2. Provide holistic education for the all round development of the child.
3. Explore the talents of the children, through special training in Art, Music, Dance and Sports etc.
4. Provide skill based training in Fine Art, Craft, Tailoring, Embroidery, Food Processing etc. for employability.
5. Uniqueness of the Venture
6. Focus on rescue, nurture and rehabilitation of Girl children.
7. Run by Community participation.
8. Holistic Nurture (physical, psychic and spiritual).
9. A band of dedicated Cadres at the grassroots

### Number of years with Asha \*

How many years has the Project partner been supported by Asha?

(includes your chapter and other chapters that have worked with the project partner and excludes gap in engagements)

19

[Quoted text hidden]

19.33

### Percentage of project partner operating expense supported by Asha \*

What percentage of the project partner's entire operating expense is supported by Asha?  
(If project partner operating expense (both the program supported by Asha and other non-supported programs) for the year is INR 1 crore, and Asha support (all chapters) for the year is 50 lacs, the answer is 50%)

9

Does the project partner charge fees for their services? If so, what is the average monthly charge per beneficiary, in INR.  
(Please enter 0 if no charges being levied)

\*

0

### Working Capital Ratio of Project Partner \*

What is the WCR of the project partner?  
(Defined as liquid cash equivalents/ operating expense)  
Cash equivalents include reserve funds (both local and foreign contributions), fixed deposits, etc.  
Asha-wide WCR max is 1.5  
Example A: INR 1 crore reserves with INR 20 lacs operating expense is WCR of 5.0 - low impact  
-- high on cash, lower operating expenses and needs to scale  
Example B: INR 20 lac reserves with INR 1 crore operating expense is WCR of 0.2 - high risk  
-- low on cash, higher operating expenses and will scale back operations

1.0

Which of the following sources of funding are applicable to the project partner  
(choose all that apply) ? \*



Institutional funding (foundations)



CSR funding

- ☐ Income from beneficiaries
- ☒ Crowdfunding from individual donors
- ☐ Government support with grant-in-aid programs
- ☒ Any other organization in the US outside of Asha (e.g. Vibha, AID)
- ☒ Corpus Funds (only interest income towards operating expenses)
- ☐ Other: .....

### Cashless transactions \*

Does the project partner do cashless transactions for all of their salaried deposits and other operating expenses needs.

- ☒ Yes
- ☐ No
- ☐ Other: .....

### Distributed Team Effort \*

Does the project partner have a projects team, fundraising team and PR team ? Is there separation of powers between the project, financial and organizational aspects.

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations, please answer "No".

- ☒ Yes
- ☐ No

### Board of Directors \*

Does the project partner have an active and neutral Board of Directors working on furthering the project partner's mission and vision ?

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations with the Board of Directors not independent, please answer "No".

- ☒ Yes

☐ No

**Total number of salaried staff supported \***

Includes number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10.

10

**Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project in INR \***

Salary of a teacher with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR.

5000

**Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project in INR \***

Salary of a teacher or a salaried staff directly involved with education with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the monthly salary range is from 3000 INR to 20000 INR, the answer here will be 20000 INR.

15000

**Total number of salaried staff of the project partner \***

Includes all number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40.

205

**Number of students supported \***

How many total children are DIRECTLY supported by AfE funds?

Example: If AfE is supporting 70% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

580

### Number of students impacted \*

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

Example: If 5 teachers supported by Asha are teaching 200 children. Then the answer here will be 200.

580

### Number of girls supported \*

Total number of girls DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 25.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

225

### Number of boys supported \*

Total number of boys DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

355

### Number of special needs students supported \*

How many of the total children DIRECTLY supported BY AfE funds are special needs children?

Example: If AfE is supporting 70% of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

25

Average monthly household income of students supported by AfE (in INR) \*

0

RTE Compliance \*

Is the project partner's institution recognized under the RTE Act ? <https://dse.education.gov.in/rte>

Example: If the institution is not RTE compliant, please answer "No" and go to the next question.

☒ Yes

☐ No

What are the issues being faced by the project partner to get towards RTE Compliance ?

None

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## Residential Facilities

Use this section if any part of the project budget supported by Asha relates to providing residential facilities.

Number of days per year the residential facility was provided

365

Number of students per room

8

Average size of room (in sq. ft)

150

Student to toilet ratio

4:1

Student to staff ratio

5:1

Number of meals per student per day

4

Describe meals provided to students

Breakfast, lunch, evening snacks, dinner- healthy, nutritious, vegetarian

Average monthly cost per student in INR

8000

Submit Form?

Do you have any feedback on this form for the Central Projects Team ?

We thank you for your time and effort in completing this form.

\*

Some numbers were difficult to find

Are you done filling details for all relevant project types?

(If no, please click on no, and this will take you to the relevant section)

\*

☐ No, I need to fill details for more project types

☒ Yes, I want to submit the form now

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