



Asha
for Education

Bringing hope through education

**One-Time Funding Request for Equipment Purchase
Annual Review for April 2026 - March 2027
Budget Proposal for 2026-2027**

Asha Projects

August 2026

Project Updates

BACKGROUND & NEED

Project WHY has been focussing on equipping its students with 21st century skills. Over the last two years, it has not just initiated but stepped up technology integration in its educational program reaching out to nearly 900 students in physical space and 3.66 K subscribers in the digital space.

We have computer labs in each centre with dedicated computer teachers offering 60 - 90 minutes of computer skill education per week to **all the students** from grade 1 to grade 12.

This proposal requests one-time equipment funding for two distinct, non-recurring needs identified:

1

17 tablets for 17 classes across 4 centers

2

4 desktops, 2 each for 2 center labs.

ONE-TIME BUDGET REQUEST

Rs. 7,14,783

total one-time equipment ask

Line Item	Description	Qty	Unit Cost (Rs.)	Total (Rs.)
Tablets	Lenovo tablets for classes	17	29,999	5,09,983
Tablets accessories	Tablet covers, screen guards, head phones and insurance of tablets	17	2,000	34,000
Desktops	2 desktops each for 2 labs	4	42,700	1,70,800
TOTAL Budget				7,14,783

Project Updates

How does tablets help?

Teachers have limitation with English language skills. Tablets are supporting in correct pronunciation and diction. With the growing interest & demand for the tablet based learning, **Project WHY, now, plans to equip every class /teacher with at least one tablet.**

Objective

1. Ensure Fair and equal access to technology.
2. Make learning interesting and effective.
3. Make learning engaging & exploratory
4. Enhance English language skills
5. Build confidence & empower both students & educators through technology
6. Expand their horizon virtually

Initially, higher classes were equipped with tablets (during their class time) to facilitate learning through digital mode. Seeing students interest, effectiveness of learning, and gradual transition towards self study, we decided to facilitate teaching using tablets. On an experimental basis, we provided 16 tablets across four centres. ***This meant 2 tablets for 40 - 50 students and was used in rotation by various classes.***

Vendor sourcing

Proposed procurement process

Quotation from vendor attached.

Impact & Beneficiaries

340

children reached annually across 17 classes

Who this supports

In the primary section, learning being more effective. It moved from mere rote & abstract learning to real visual based learning. Students could also do both individual & group activities. Tablets compensated for the lack of many physical games and activities in our centres due to space constraints.

<https://www.youtube.com/watch?v=SaN0i4XTweI&t=378s>

Project Updates

Computer labs

There are computer labs in each centre with dedicated computer teachers offering 60 - 90 minutes of computer skill education per week to **all the students** from grade 1 to grade 12. ***However, we are short of desk tops which slows the pace of learning and reduces the access to machine.***

There is digital studio and educators are recording Maths & Science lessons for higher classes (9th to 12th grade). We have a dedicated you tube channel - <https://www.youtube.com/@ProjectWHYOnline> which has an an organic reach of 3.66 k subscribers.

Impact

160

children per month will gain better access.
These students will keep changing.

How & when it will be used

Students from grade 1 to 12 will be able to access computer and learn basic skills for longer durations.

विजय सेल्स **Vijay Sales**

DELHI (KALKAJI) BR
H-62 Block, Near Anand Bank, Gurgaon, Haryana
Ttd. Pin : 122001
GSTIN No : 07AAHCV3778L12M
PART No : AAHCV3778L

विजय सेल्स (इंडिया) प्राइवेट लिमिटेड

Vijay Sales (India) Pvt. Ltd.

PROFORMA INVOICE

V.No: DKK-G-FR0238

Date: 22-08-26

Code: 3122400002016

Name: SHRI RAM GOBURDHUN CHARITABLE TRUST

B. Addr: 251A/3

GOVIND PURI

DELHI

NEW DELHI

NEW DELHI GPO Pin : 110019

Mob: 9971878719

Name: SHRI RAM GOBURDHUN CHARITABLE TRUST

S. Addr: 251A/3

GOVIND PURI

DELHI

NEW DELHI

110019

Mob: 9971878719

NEW DELHI GPO

GSTIN No :

GSTIN No :

SM Code	Item Name	HSN Code	Qty	MRP	Unit Rate	SGST	CGST	IGST	Amount
						Rate%	Value	Rate%	Value
HR114	LENOVO IDEA TAB 10336ZU WIFI 5G 11 BGR 756GB (10000)	84713010	1	40000	29999	9	2288	9	2288
									29999

Total :

1

29999

Amount In Rupees : Twenty Nine Thousand Nine Hundred and Ninety Nine Only

Remarks: PI

Term and Condition : Proforma Invoice 100% Advance

Price is inclusive of Tax.

Delivery as per availability of stock.

Delivery after realisation of cheque/DD.

Price valid for one Week only.

No other offer can be clubbed with above price.

This proforma Invoice is issued under our normal business norms.

Cheque/DD in name of VIJAY SALES INDIA PVT LTD

HSN/SAC	GST Rate	Ass. Value	CGST	SGST	IGST	CESS	GST Amount
84713010	GST 18%	25422.88	2288.06	2288.06	.00	Error	4576.12

For VIJAY SALES (INDIA) PVT LTD

Bank Details : The Saraswat Co-operative Bank Ltd, SME Lower Parel, Mumbai - 400 013

Bank A/C: 357500100001879

Bank IFSC : SRCB0000357

Thank You. Come again.



SADHANA ENTERPRISES
 103G, SIDDHARTHA BUILDING 96
 Nehru Place, New Delhi-110019
 GSTIN- 07AYIPD6031E1ZU

Quotation

VENDOR	CUSTOMER
NAME	NAME
RAVI	Sri Ram Goburdhun Charitable Trust (Project WHY)
COMPANY NAME	
SADHANA ENTERPRISES	
108, BAJAJ HOUSE-97	
Nehru Place, New Delhi	
PHONE	PHONE
999007547	
EMAIL ADDRESS	EMAIL ADDRESS
sadhnaenterprises4@gmail.com	

SN	Product Description	Quantity	Unit Price	Amount
1	CPU: i5 14th Gen, Mother Board: H-610 Gigabyte, 16GB DDR4 RAM, 256GB SSD,Cabinate, 22" Zebronics LED, KeyBoard +Mouse HP	1	42700	42,700

Note:	Subtotal	42,700.00
Payment advance 100%. Bank Details	TAX PAID 18%	7406.23
	ROUND OFF	
	DISCOUNT	0.00
NAME-SADHANA ENTERPRISES Ac NO --50200074924182 IFS C0 -NEHRU PLACE & HDFC0001374	Total Amount	42,700.00

Annual funding increase for 15%

7

Funding for 3 Teachers.

Sameer	Computer teacher	INR 10,000/month
Gaurav	Digital Education and documentation	INR 18,000/month
		INR 28,000/month INR 3,36,000 / year

Annual funding 2026-27 - INR 2,180,000.00 (15% = 3,27,000)

	A	B	C	D	E	F
1	2026-27 BUDGET - ASHA FOR EDUCATION - HONORARIUM FOR EDUCATORS					
2	SR.NO.	NAME	MONTHLY	ANUALLY		
3	FULL DAY STAFF					
4	1	SEEMASHARMA	13650.00	163800.00		
5	2	NEELAM	10000.00	120000.00		
6	3	SEEMADEVI	15750.00	189000.00		
7	4	MAMTA	10500.00	126000.00		
8	5	DHARMENDER	15000.00	180000.00		
9	6	GAURAV - Documentation & Digital education	18000.00	216000.00		
10	7	SAMEER - Computer Teacher	10000.00	120000.00		
11				1114800.00		
12	HALF DAY STAFF					
13						
14	1	GURMEET KAUR	9450.00	113400.00		
15	2	SHALINI SUMAN	6825.00	81900.00		
16	3	ANUPAM	10500.00	126000.00		
17	4	HIMANSHU	10500.00	126000.00		
18	5	DEEPIKA DUDEJA	8400.00	100800.00		
19	6	NEHA	5000.00	60000.00		
20	7	BABLI - Computer teacher	10000.00	120000.00		
21				728100.00		
22	PART TIME STAFF					
23	1	SHEENAM	10500.00	126000.00		
24	2	VIJAY	5000.00	60000.00		
25	3	ANITA	20000.00	240000.00		
26	4	DILIP	5000.00	60000.00		
27	5	KIRAN BHARDWAJ	15000.00	180000.00		



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