



Tomorrow's Foundation Stars Support A Child Project

2012-2013 Renewal



Tomorrow's Foundation Stars

- Geographical areas of operation
 - High-risk areas of Kalighat/Lockgate area
 - Slum/street children in other areas of Kolkata – Sarat Bose Road, Tollygunge
 - Expanded into Chhatisgarh, Jharkhand areas
- Variety of projects
 - Mother Project
 - Out of 256 out of 225 (87%) children passed in their examination in 2011-2012
 - Model School - for pre-primary to class V
 - Open School Unit
 - Tomorrow's Foundation Card Project
 - Computer Training - students from mother project also get training
 - Charaibeti (Special Education On Wheels) - for children with disability
 - <http://www.tomorrowsfoundation.org/?q=node/6> - Complete list



Guiding them until they can...

- Enable education and all-round development of the under privileged children
- Improve the quality of education through
 - Teacher training – exposing them to activity based learning methodology
 - Tie-ups to work with government schools to improve quality
- Provide health care
- Provide psychological and career counseling
- Vocational training to help them become self reliant
- Provide safe living arrangements to needy children

- Community Based Education Project to children that have missed several years of education
- Encourage community/parent involvement to make these projects more effective and sustainable and reduce drop out rate
 - Mothers occasionally help in preparing the teaching material
 - Parents encouraged to contribute money into a community fund managed by the parents
 - Encourage local volunteers to help with the projects
 - Encourage increased financial involvement by local Kolkata community – donations for uniforms, books, supporting a child's education



TF- Asha SV

- Part of the “Mother project”
- Total number of students under this project - 250
- Students supported by AshaSV in 2011-2012: 50
 - 34 ‘Higher Education’ – class X and higher
 - 16 ‘Regular’ – class III to IX
- Proposed budget (for Apr 11 – Apr 12): Rs. 7,51,938
- Funds sent after accounting for surplus – Rs. 7,48,249.44
- Actual expenditure : Rs. 7,15,340.50
- Surplus : Rs. 32,908.94 (based on un-audited report)



Expenditure report: 2011-2012

Receipts	Amount (Rs)	Amount (Rs.)	Payment	Budgeted Amount (Rs.)	Expenditure Amount (Rs.)
Opening Balance on 01/04/11		34114.28	Hostel Fees	115200.00	106200.00
			Tuition Fees	126000.00	97700.00
Received on 27/07/11	352365.16		Annual Fees	52100.00	38716.00
			Books	17400.00	13220.00
Received on 14/02/12	361770.00	714135.16	Edu. Materials	10440.00	18729.00
			Medical Exp	12000.00	359.50
			Uniform	5200.00	6545.00
			Conveyance to Students	4800.00	2535.00
			Remedial Coaching Centre at DTMS	118440.00	122842.00
			Followup sponsor related work	162000.00	176053.00
			Supervised by the sponsorship dept head.	60000.00	98600.00
			Admin Cost	68358.00	33841.00
			Total Expenses	751938.00	715340.50
			Balance in hand		32908.94
		748249.44			748249.44



End of year updates

- Class III-IX – All students were promoted to next grade
- Class X – 10 out of 12 students passed
- Class XI – Internal exams were in April 2012, results not published
- Class XII – Board exams were in March, results out in July
- BA, BCOM 1st year – Promoted to 2nd year
- BA, BCOM 2nd year – Promoted to 3rd year



TF Asha SV 2012-2013

- New students added – 10
- Students dropped from Asha SV list – 10
 - Graduated
 - Moved out of Kolkatta or far from TF facilities
 - Alternative means of support
 - Dropped out to financially support family
- Total number of Students: 50 students
 - 29 'Higher Education' – class X and higher
 - 21 'Regular' – class III to IX
- Proposed budget (for Apr 12 – Apr 13): Rs. 7,69,802
- Funds needed after last years surplus: Rs. 7,36,894
- Note - West Bengal is changing its school year to Jan-Dec



Budget 2011-2012

SL	ITEM	EXPLANATION	UNIT	RATE (Rs.)	FREQ	TOTAL (Rs.)
	SECONDARY LEVEL (21)					
1	Hostel Fee	3 Students stay in different hostels. All these students are from high risk groups mainly pavement dwellers and orphans. They are placed in hostels as they are not safe in their families and can not continue their students being in their respective families.	3	1200	12	43200
2	Tuition Fee (Hostel)	Support for remedial coaching is given to the students as they do not get adequate support in their schools. This is done for better academic performance.	3	350	12	12600
3	Annual School Fee	Examination fees, sports, library, admission fees are paid to the respective institutions once in a year.	21	300	1	6300
4	Books	The students are provided with books for their studies.	21	350	1	7350
5	Edu. Materials	Supportive edu. Material is needed for better results.	21	15	12	3780
6	Remedial Coaching Centre at DTMS	Cost of remedial teaching for the 18 students who are getting the same support from our Mother Project at DTMS.	18	500	12	108000
7	Uniform	One set of uniform and one pair of shoes is provided to each student who goes to school.	21	270	1	5670
8	Medical Exp	Medical camp & health check up are needed to keep the children healthy.	21	15	12	3780
9	Follow up sponsor related work	Contacting the students on regular basis by visiting their houses, hostels & schools..	21	285	12	71820
A)	SUB TOTAL SECONDARY STUDENTS					262500



Budget 2011-2012

	HIGHER LEVEL STUDENTS(29)					
1	Hostel Fee	2 Students stay in Hostel. All these students are from high risk groups mainly pavement dwellers and orphans. They are placed in hostels as they are not safe in their families and can not continue their students being in their respective families.	2	1200	12	28800
2	Tution Fee	Support for remedial coaching is given to the students as they do not get adequate support in their schools. This is done for better academic performance.	29	375	12	130500
3	Annual Fee (School/ College)	Examination fees, sports, library,admission fees are paid to the respective institutions once in a year.	29	1600	1	46400
4	Books	The students are provided with books for their studies.	29	400	1	11600
5	Edu. Materials	Supportive edu. Material is needed for better results.	29	15	12	5220
6	Medical Exp	Medical camp & health check up are needed to keep the children healthy.	29	15	12	5220
7	Conveyance (Students)	students needs travel expenses to go to college and coaching centre from hostel and coming back to hostel.	1	200	12	2400
8	Follow up sponsor releted work	Contacting the students on regular basis by visiting their houses, hostels & schools..	29	285	12	99180
B)	SUB TOTAL HIGHER LEVEL STUDENTS					329320



Budget 2011-2012

A)	SUB TOTAL SECONDARY STUDENTS					262500
B)	SUB TOTAL HIGHER LEVEL STUDENTS					329320
C)	Supervised by the head of sp.ship division.	A supervisor who is in charge of overall sponsorship works.	1	9000	12	108000
	TOTAL OF INTERVENTION COST					699820
	ADM. COST 10%					69982
	NET TOTAL					769802



Site visit - September 2011

- Done by: Koushik – friend of an Asha-MN volunteer
- Link - <http://www.ashanet.org/projects-new/documents/724/TFS-Sitereport-092011.pdf>
- Summary
 - Had overall positive feedback
 - Basic infrastructure seemed good
 - Students seem enthusiastic
 - Teachers seem sincere
 - TFS runs dancing/singing classes every Saturday
 - Challenge is to keep after school study material in sync for students in various schools
 - TFS tracks student progress through monthly visits to schools and homes

2011 Christmas celebrations







Site visit - September 2011











Interesting links

- TF website
 - <http://www.tomorrowsfoundation.org/>
- Project website
 - <http://www.ashanet.org/projects/project-view.php?p=724>
- More pictures from September 2011 site visit
 - <http://tinyurl.com/7oz7ej5>