

# Asha Scholarships – Proposal for 2019-20

## **BACKGROUND**

Asha Chennai scholarships is the oldest project of Asha Chennai. We have been executing the project from 2002-03. It has continued uninterrupted till now. The intention of the project is to support children who are at risk of disruption to their education because of economic hardship. For school children we do not look at their performance as a criteria for selection as education is a universal right for all children.

## **STUDENT COVERED AND SCHOLARSHIP AMOUNT**

Here are some details about the scholarship students from 2018-19.

- Total number of students: 110 out of whom 2 were rejected during the year.
- Outgoing students from this (students who will complete college education): 8.
- Expected continuing students: 100.

This academic year, 2019-20, we are not planning to increase the number of students supported by the project. We are proposing to support 110 students. The budget for this year works out to Rs 25,70,600/ and the details are explained below. The amount per student that we propose to give are as follows:

- 1<sup>st</sup> to 10<sup>th</sup> Std: Rs 15,000.
- 11<sup>th</sup> and 12 Std: Rs 20,000.
- Diploma / College: Rs 25,000.

## **SPOKEN ENGLISH AND CAREER COUNSELLING**

We have sporadically supported students for spoken English and other classes. We have also provided career counselling to the college and 12<sup>th</sup> std students / their parents. We hope to continue doing similar activity this year as well and have retained the same budget for these heads.

## **ADMINISTRATION**

Malliga is working as the coordinator for the scholarships project on a part time basis. So one third of her salary which amounts to Rs 4300 per month will be borne by the Scholarship project. Following expenses have been budgeted

- Malliga's salary – Rs 51,600
- Rent for work station used in Asha office – Rs 24,000
- Conveyance for out-station students, home verification – Rs 10,000
- Postage, stationery, refreshments etc – Rs 15,000

## **BUDGET FOR 2019-20**

<b>Budget Item</b>	<b>Budget 2018-19</b>	<b>Actual 2018-19</b>	<b>Budget 19-20</b>
Scholarship for 110 students	16,50,000	14,82,685	22,50,000
Travel expense reimbursement	10,000	1698	10,000
Career counselling, spoken English and other classes	2,00,000	nil	2,00,000
Admin expenses	1,05,000	81803	90,600
Contingency	20,000	nil	20,000
<b>Total</b>	<b>19,85,000</b>	<b>15,66,186</b>	<b>25,70,600</b>

<b>Class</b>	<b>No of students</b>	<b>Amount/ Student Rs</b>	<b>Total Amount Rs</b>
1 To 10	37	15,000	5,55,000
11th, 12th	26	20,000	5,20,000
College	47	25,000	11,75,000
<b>Total</b>	<b>110</b>		<b>22,50,000</b>