

MAHILA ACTION PROPOSAL						
Year 1:	Programmes	Purpose/Need	Members	Amount		USD
1	Survey (1 week)	TA & DA	3	INR 1,260		\$ 28
2	Study Material	Stationery	50	INR 5,000	100/child	\$ 111
3	Bridge School	Rent & Electricity advance (12 months)		INR 42,000	3500/month	\$ 933
4	Education purpose	Salaries	5	INR 114,000	1900/month	\$ 2,533
5	Nutrition	Food	50	INR 156,000	3120/child/year	\$ 3,467
6	Awareness (4)	Child Rights	100 (with parents)	INR 24,000		\$ 533
7	Furniture, Sports & Games material		50	INR 50,000	1000/child/year	\$ 1,111
8	Vocational programmes	Skill training	50	INR 6,000		\$ 133
9	Seminars & Work Shops (2)			INR 10,000		\$ 222
10	Main Stream	Education Material & Fees	15 to 20 children	INR 20,000	~1000/child/year	\$ 444
				INR 428,260		\$ 9,517
Year 2:						
1	Survey (3 week)	TA & DA	3	INR 2,590		\$ 58
2	Study Material	Stationery	50	INR 5,000	100/child	\$ 111
3	Bridge School	Rent & Electricity advance (12 months)		INR 42,000	3500/month	\$ 933
4	Education purpose	Salaries	5	INR 114,000	1900/month	\$ 2,533
5	Nutrition	Food	50	INR 156,000	3120/child/year	\$ 3,467
6	Awareness (4)	Child Rights	100 (with parents)	INR 24,000		\$ 533
7	Vocational programmes	Skill training	50	INR 6,000		\$ 133
8	Seminars & Work Shops (2)			INR 10,000		\$ 222
9	Main Stream	Education Material & Fees	15 to 20 children	INR 30,000	~1000/child/year	\$ 667
				INR 389,590		\$ 8,658
Year 3:						
1	Survey (3 week)	TA & DA	3	INR 2,590		\$ 58
2	Study Material	Stationery	50	INR 5,000	100/child	\$ 111
3	Bridge School	Rent & Electricity advance (12 months)		INR 42,000	3500/month	\$ 933
4	Education purpose	Salaries	5	INR 114,000	1900/month	\$ 2,533
5	Nutrition	Food	50	INR 156,000	3120/child/year	\$ 3,467
6	Awareness (4)	Child Rights	100 (with parents)	INR 24,000		\$ 533
7	Vocational programmes	Skill training	50	INR 6,000		\$ 133
8	Seminars & Work Shops (2)			INR 10,000		\$ 222
9	Main Stream	Education Material & Fees	15 to 20 children	INR 50,000	~1000/child/year	\$ 1,111
				INR 409,590		\$ 9,102
		Total for 3 Years		INR 1,227,440		\$ 27,276