

♦ BETSY ELIZABETH TRUST ♦

GRACE KIDS CENTER | ANNUAL BUDGET | APRIL 2026 – MARCH 2027

Exchange Rate: ₹90 = \$1 USD

S.No	Description	Amount (₹)	USD (\$)	Remarks
1	OPERATIONAL CHARGES			
	Gas Cylinder (₹2,350 × 11 Months)	25,850	287	
	Electric Bill (₹1,300 Bi-monthly)	7,800	87	
	Water Bill (Annual)	2,000	22	
	Classroom Supplies	7,000	78	
	Building Maintenance / Urgent Repair (One-Time)	58,000	644	
2	UNIFORMS			
	Boys: 30 × 2 Sets × ₹570	34,200	380	
	Girls: 30 × 2 Sets × ₹570	34,200	380	
3	FOOD & SUPPLIES			
	Meals: ₹82/day × 68 persons(60 Children + 8 Teachers) × 242 days	1,349,392	14,993	
	Kitchen Supplies & Toiletries (₹2,000 × 11 months)	22,000	244	
	Teacher & Parent Seminars	8,000	89	
4	SHARED OVERHEAD EXPENSES			
	Gardener (₹6,000 × 12)	72,000	800	
	Secretary (₹5,760 × 12)	69,120	768	
	Auditor Fees & Legal Consultation and 80 G Reg. Fees	41,000	456	
	Administration (₹3,000 × 12)	36,000	400	
5	VAN MAINTENANCE			
	Van Diesel (₹8,000 × 11)	88,000	978	
	Van Service & Insurance	24,000	267	
	Driver Salary (₹8,300 × 12)	99,600	1,107	
6	STAFF SALARIES			
	Head Teacher (₹12,000 × 12)	144,000	1,600	
	Associate Teacher (₹8,000 × 12)	96,000	1,067	
	Assistant Teacher (₹8,000 × 12)	96,000	1,067	
	Cook (₹10,000 × 12)	120,000	1,333	
	Helper – 1 (₹6,000 × 12)	72,000	800	
	Helper – 2 (₹10,000 × 12)	120,000	1,333	
	Hilda – Honorarium (₹10,000 × 12)	120,000	1,333	
	Employee Provident Fund (10%)	100,872	1,121	
7	CERTIFICATION			
	Certification Fees	45,000	500	
8	UNFORESEEN EXPENSES			
	Contingency Reserve	15,000	167	
GRAND TOTAL		₹2,907,034	\$32,300	

Prepared by: Betsy Elizabeth Trust | Academic Year 2026–27 | All amounts in Indian Rupees (INR)