

♦ BETSY ELIZABETH TRUST ♦

GRACE KIDS CENTER | ANNUAL BUDGET | APRIL 2026 – MARCH 2027

Exchange Rate: ₹90 = \$1 USD

S.No	Description	Amount (₹)	USD (\$)	Remarks
1	OPERATIONAL CHARGES			
	Gas Cylinder (₹2,350 × 11 Months)	25,850	287	
	Electric Bill (₹1,300 Bi-monthly)	7,800	87	
	Water Bill (Annual)	2,000	22	
	Classroom Supplies	7,000	78	
	Building Maintenance / Urgent Repair (One-Time)	58,000	644	
2	UNIFORMS			
	Boys: 30 × 2 Sets × ₹570	34,200	380	
	Girls: 30 × 2 Sets × ₹570	34,200	380	
3	FOOD & SUPPLIES			
	Meals: ₹82/day × 68 persons(60 Children + 8 Teachers) × 242 days	1,349,392	14,993	
	Kitchen Supplies & Toiletries (₹2,000 × 11 months)	22,000	244	
	Teacher & Parent Seminars	8,000	89	
4	SHARED OVERHEAD EXPENSES			
	Gardener (₹6,000 × 12)	72,000	800	
	Secretary (₹5,760 × 12)	69,120	768	
	Auditor Fees & Legal Consultation and 80 G Reg. Fees	41,000	456	
	Administration (₹3,000 × 12)	36,000	400	
5	VAN MAINTENANCE			
	Van Diesel (₹8,000 × 11)	88,000	978	
	Van Service & Insurance	24,000	267	
	Driver Salary (₹8,300 × 12)	99,600	1,107	
6	STAFF SALARIES			
	Head Teacher (₹12,000 × 12)	144,000	1,600	
	Associate Teacher (₹8,000 × 12)	96,000	1,067	
	Assistant Teacher (₹8,000 × 12)	96,000	1,067	
	Cook (₹10,000 × 12)	120,000	1,333	
	Helper – 1 (₹6,000 × 12)	72,000	800	
	Helper – 2 (₹10,000 × 12)	120,000	1,333	
	Hilda – Honorarium (₹10,000 × 12)	120,000	1,333	
	Employee Provident Fund (10%)	100,872	1,121	
7	CERTIFICATION			
	Certification Fees	45,000	500	
8	UNFORESEEN EXPENSES			
	Contingency Reserve	15,000	167	
GRAND TOTAL		₹2,907,034	\$32,300	

Prepared by: Betsy Elizabeth Trust | Academic Year 2026–27 | All amounts in Indian Rupees (INR)



SHALOM BUILDERS

ARCHITECTS & ENGINEERS

YOUR VISION, OUR EXPERTISE

Er. J. Joshua Daniel

17-08-2026

DETAILED ESTIMATE FOR THE CONSTRUCTION GROUND FLOOR OFFICE & KITCHEN BUILDING AT KODAIKANAL.												
i)	Ground Floor	17-08-2026										Client name: BETSY ELIZABETH TRUST
S.No	Description of work	No.	Length(ft)	Breadth(ft)	Depth(ft)	Qty	Rate	Amt				
1	PCC (1:5:10 mix) using 40mm hard blue granite stone metal including necessary shuttering, steps etc.all complete as directed.											
	Kitchen	1	14	' 6 "	10 ' 3 "	0' 6 "	74.31					
							74.31	cft.	240.00			17,835.00
2	RCC using hard blue granite metal 20mm and down gauge including centering, shuttering and including the cost of materials											
	Grade of steel to be used is Fe-550											
	a) Counter top	1	23	' 0 "	0 ' 6 "	1 ' 6 "	17.25					
							17.25	cft	850.00			14,662.50
3	Brick work (CM 1:6) using 1st class Wire cut Bricks for 0'9" thick walls in superstructure and basement works											
		1	22	' 9 "		10 ' 6 "	238.88					
							239	sft				
	Deductions											
	W1	-1	4	' 0 "		4 ' 0 "	-16.00					
	D	-1	3	' 0 "		7 ' 0 "	-21.00					
	net quantity						-37	sft				
							202	sft	380.00			76,712.50
4	Ceiling plastering 12mm thick using cm 1:3 to ceiling sides and soffit of beams and columns and other interior and exterior RCC surfaces not contiguous masonry including necessary scaffolding, curing etc., complete.											
	Inner Plastering											
	Kitchen	1	13	' 6 "	9 ' 3 "		124.88					
							124.88	sft	95.00			11,863.13
5	Wall plastering 12mm thick using CM 1:4 to all interior faces of walls (sponge finish) including RCC surfaces not contiguous to masonry including necessary scaffolding, curing etc., complete.											
	Inner & Outer Plastering											
	Kitchen	2	13	' 6 "	9 ' 3 "	10 ' 0 "	455.00					
	Office room	2	13	' 6 "	9 ' 3 "	10 ' 0 "	455.00					
	Outer side	1	22	' 9 "	13 ' 6 "		307.13					
							1,217.13	sft				
	Deductions											
	W1	-1	4	' 0 "		4 ' 0 "	-16.00					
	D	-1	3	' 0 "		7 ' 0 "	-21.00					
	net quantity						-37	sft				
							1,180	sft	90.00			1,06,211.25
6	Painting works with putty primer and colouring											
	D) Exterior Wall painting includes											
	1 Coat of Exterior Primer &											
	2 Coats of exterior emulsion											
		1	24	' 0 "	23 ' 0 "		552.00					
							552.00	sft				
	Deductions											
	W1	-1	4	' 0 "		4 ' 0 "	-16.00					
	D	-1	3	' 0 "		7 ' 0 "	-21.00					
	net quantity						-37	sft				
							515	sft	50.00			25,750.00
	ii) Interior Wall painting includes											



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