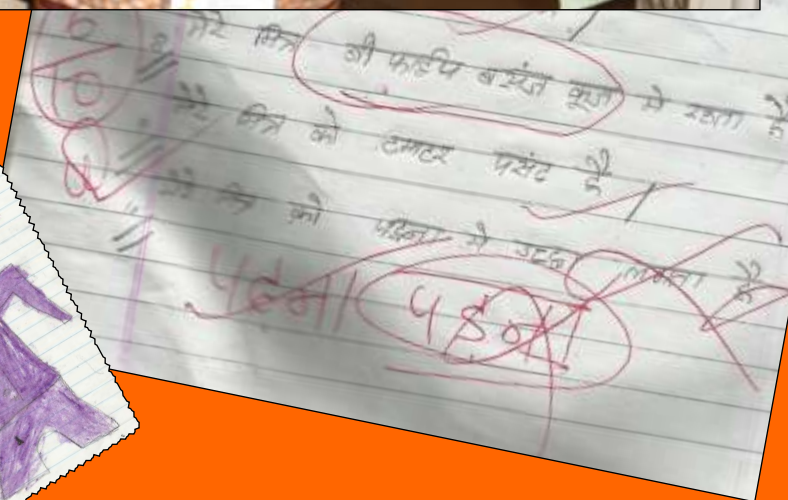




S Shrishti

Creating a literate India

Annual Report 2011-2012



Our Vision

To create a literate India where each child enjoys the childhood with due rights, learning and preparing for a life of dignity

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Message from the CEO



Dear Friends,

I take great pleasure in presenting Sshrishti's Annual report for 2011-12

We, at Sshrishti firmly believe that education is the answer for the millions who live mired in poverty, denied of their basic rights and left out of progress. In the last one year Sshrishti has furthered its mission to provide quality education for the underprivileged children. But much remains to be done. As per latest available statistics approximately 1 lakh children in our national capital still remain out of school, and the all India figure would be near to 81.5 lakhs. In the last year, Sshrishti's efforts have added another hundred children into the education system, it is seemingly small, but we believe a significant effort. Team Sshrishti is committed to building a solid foundation in the early years of their schooling and then mainstreaming them into government or private schools.

I am happy to report that all the centres of Sshrishti remain lively hub of activities. It has been our endeavour to provide a joyous learning environment where children feel free to express themselves. It has been Sshrishti's privilege to be a member of the Vidyalaya Kalyan Samiti of Govt Co Ed Secondary school in Sector B1 of Vasant Kunj, New Delhi. Sshristi has been helping this government school, which is doing exemplary work in educating the underprivileged children in its neighbourhood.

Our new project for the welfare of street children was launched in December in partnership with PVR Childscape. This has added another new dimension to our work. We are humbled to see how care and guidance can transform the lives of these children. The enthusiasm of the children to improve their lives make us more determined to overcome the challenges and ensure that every child enjoys all their rights and privileges.

I thank all our donors and supporters who are partners in our mission and urge all other concerned citizens to join hands to make a literate and vibrant India.

Thank you

With warm regards

Sanghamitra Bose

Our Core Values

- Humanity
- Integrity
- Transparency
- Mission Commitment
- Efficiency
- Good Governance
- Accountability



Our Mission

- To bridge the educational divide by bringing quality elementary education to underprivileged children and mainstream them into the existing educational system.
- To bridge the digital divide by taking computer learning to the villages and to the impoverished urban communities.
- To promote education of the marginalized girls and make them aware of their rights.



Our Programmes

Sshrishti's programmes have been consistent with its mission to bring the poor and marginalized children into the education system. We enroll out of school children, give them holistic elementary education and once a solid foundation is created the children are mainstreamed into government or private schools to continue with their education.

Methodology:

Modern teaching methods based on activities are used to make the children more involved with the process of learning. Computer aided learning has been successfully introduced to enhance the learning experience, greater recall and to accelerate the learning. This is particularly helpful in bridging the learning gaps in older children. Introduction of technology in their lessons help the children in problem solving, critical thinking and collaboration skills.

The students are encouraged to build new understandings based on active reconstruction of existing knowledge and preconceptions. Teachers are encouraged to use teaching aids and foster a spirit of enquiry in the children. Young children are guided to develop skills for gathering information, such as, identifying letters and numbers so that they find ways to acquire information about the social and natural worlds. Thus, the curriculum is designed to promote the learning of the basic concepts and skills. From class 1 onwards the students follow NCERT texts but best practices from various reputed schools are researched and inculcated into the teaching methods.



Maya has been a teacher with Sshrishti for five years. She is a mother of two children and gives the same affection and guidance to the

25 little ones in her classe. Children of all ages who have never been to school are put under her tutelage and in a couple of months she is able to create a good foundation in Hindi and make them able to cope with the class suitable for their age. She also takes on duties related to student welfare. She is a graduate without prior teaching experience but has learnt modern teaching methods through workshops organized by Sshrishti.

We salute her dedication.



1. Projects offering Elementary Education:

1. Sshrishti ladli:

Location: Kishangarh, New Delhi.

Classes offered— nursery & KG.

Current Beneficiaries: 150

2. Sshrishti learning Centre

Location Kishangarh, New Delhi

Classes offered: - I to II

Current Beneficiaries: 90



3. Sshrishti Bal Siksha:

Location: Bhati Mines, New Delhi

Classes offered: nursery, KG & I

Current beneficiaries: 90

4. Sshrishti Jai Hind:

Location: Masoodpur, New Delhi

Classes offered: Nursery-I

Current beneficiaries: 40

5. Sshrishti -PVR Childscape

Location: Naraina, New Delhi

Classes offered: Literacy & remedial

Current Beneficiaries: 30

6. Sshrishti remedial classes

Classes offered: I –VI

Current Beneficiaries : 50

Classes offered: KG to VI

Activities at the centres

- Daily Classes
- Milk in the morning
- Sports and games
- Excursions and outings
- Mid day meal
- Basic healthcare
- Spoken English
- Computer education
- Music, dance art & theatre
- Quiz, recitation & GK competitions
- Celebrations of festivals

2. Projects Promoting education of underprivileged girls:

Sshrishti has two programmes which promote education for the marginalized girl child. One of them is a school offering primary and secondary education to girls in a village in NOIDA, Uttar Pradesh and other is a scholarship for girls from impoverished families which enables them to continue their education.

a) School for primary & secondary education:

Sshrishti Kanya Vidyalay

Location: Vil. Geja, NOIDA,
Uttar Pradesh

Classes: Nursery-X

Current beneficiaries: 225



b) Sshrishti Amba Dalmia Scholarship Fund :



This fund was instituted in the memory of Amba Dalmia to promote the education of underprivileged girls.

The current beneficiaries are as follows.



Deepa Halder
Age: 12
Class: VII
Daughter of a village shopkeeper. She has stood first in her class.



Tapasvi Barik
Class IX
Hearing impaired from birth. Her father works as a driver & she wants to be an artist.



Geetanjali Kumari
Age: 9
Class: V
Her father runs a paan shop. She is an eager learner and a responsible girl.



Beenu Thapa
Age: 9
Class: V
Her mother Supports the family working as a housemaid. Beenu has stood first in her class.

3. Project improving lives of street children



In December 2011 Sshrishti launched a project to improve lives of street children in association with PVR Childscape. This project is based in Naraina, Delhi and is concerned with the children who hang around the PVR Cinema in the area. The PVR group has been carrying out similar programmes in most of the areas where their movie halls are situated. The children in the Naraina centre meet at the contact point daily to study and learn life skills. They also enjoy a meal and opportunities of pursuing art craft and games.

Many of them have been persuaded to refrain from substance abuse.



4. Projects bridging the digital divide



Since 2008 Sshrishti has been Providing basic computer learning to children in villages and slum settlements. The children are taught about the various uses and functions of the computer and MS Office applications. The children and youth of the locality are offered a six months certificate course. The certificates are issued after thorough assessment of the students by their teachers as well as external evaluators.

Sshrishti Computer Centres @

1. Vill. Surana, Rajasthan
2. Vill. Patauda, Haryana
3. Vill. Chattikara, UP
4. Vill. Tarauli, Mathura, UP
5. Vill. Geja, NOIDA, UP
6. Rangpuri Pahari, Delhi

Extra curricular activities of the centres:

Cultural Activities



Dance



Theatre



Music

Outings & Picnics



Exploring the Old Fort



Picnic at Jamali Kamali



At NDMC Children's Park

Events and Celebrations



Independence day
at Leela Kempinsky



Diwali celebrations

Sports and Games



Annual Sports Day

Our Impact

The impact of Sshrishti's projects are manifold. It impacts the communities in the fields of education, nutrition, computer literacy, healthcare and in reducing substance abuse among street children. Sshrishti's efforts have also impacted in promoting volunteerism among youth in India and abroad.

1. Improving Elementary Education for underprivileged children in urban slums & villages

Through its 6 centres in the course of the last year Sshrishti reached out to nearly 550 children enhancing their learning experience and creating solid foundation for their further education. Our efforts have impacted the children of the following slum colonies of Delhi Kishangarh, Jai Hind Camp, and Sanjay colony in Bhati Mines and Sonia Camp in Naraina.

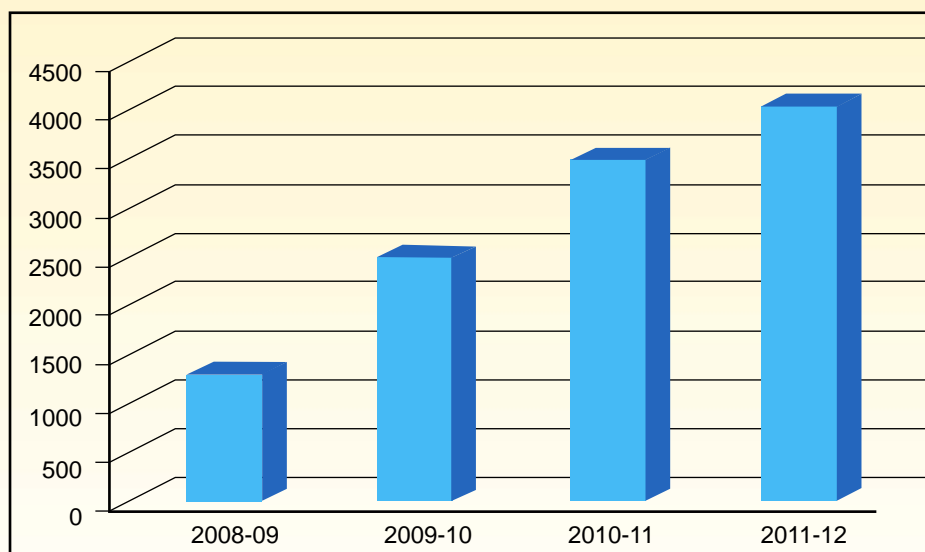


Sshrishti's educational initiative has also impacted the inhabitants on the Vill Geja in NOIDA, UP. The Kanya Vidyalay in Vill. Geja is providing much needed education to the marginalized girls of the village and giving them a chance to realize their potential.

The vibrant and creative atmosphere in Sshrishti's centres boost confidence in the children and life skill trainings that they receive equip them to live a wholesome life with well etched moral values.

The children are mainstreamed into local government schools and encouraged to continue their education.

Number of beneficiaries from 2008 - 2012



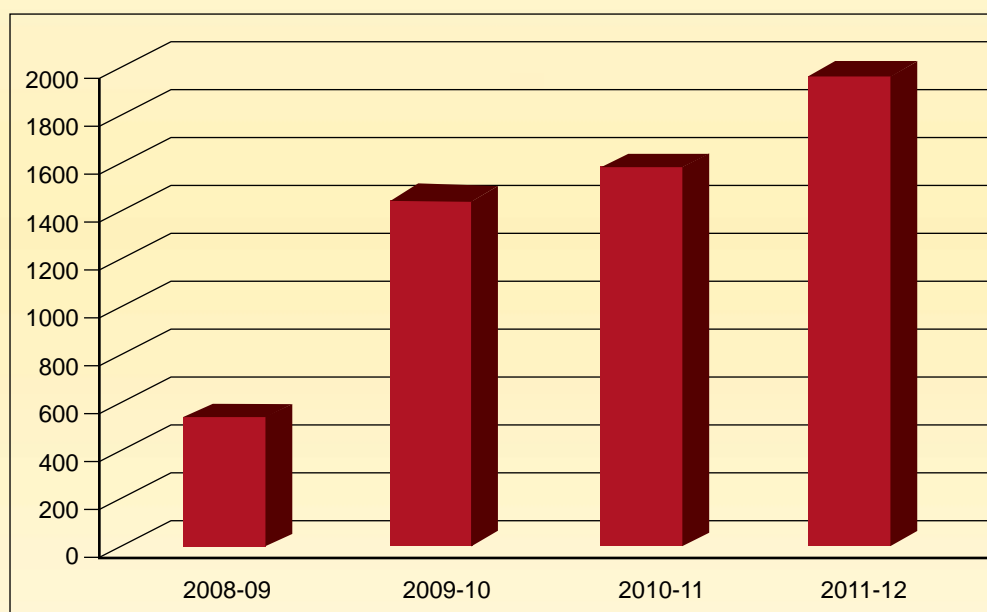
2. Increasing computer literacy in rural India:

Sshrishti's rural computer centres introduced computer learning among children in villages thus reducing the digital divide.

The children at the centres learnt the functions and the uses of the computers and MS office application. This enhanced capacity has increased their knowledge base, made them more confident about the using technology and added to their future job prospects.



Number of beneficiaries of Sshrishti's rural computer program



Impact on rural girls

The girls in Geja vill. & other rural centres, have increased confidence level, communication skill and are thinking beyond the boundaries of their homes. They feel empowered to pursue their dreams and become financially secure.

3. Improving Nutrition

The nutritional status of India's children are worse than that of sub Saharan Africa. All surveys clearly establish that the children from economically weaker sections of society are undernourished and suffer from stunted growth and ill health. Infant mortality rate also remain alarmingly high.



More than one third of the world's children who are malnourished live in India.

UNICEF Report

In the last nine years Sshrishti has worked relentlessly to provide adequate nutrition to the children at the centres. Efforts are made to ensure that the meal is nutritionally balanced so that the children do not suffer from vitamin and mineral deficiencies.

All the children attending Sshrishti's educational centres receive daily a glass of milk and a mid day meal. The impact is evident : The regular students have gained weight and are more alert and suffer less from common illnesses.

More than 1500 children have better nutritional status due to Sshrishti's program to improve nutrition.

Sshrishti's nutritional advocacy in the communities have also made the women more aware of nutritional facts and benefitted the health of their families.



Meals for street children



Mid Day Meal



A Daily glass of milk

4. Improving child health



Sshrishti focuses on the holistic development of children and healthcare remains an essential part of it. With the help of the Rotary Club, Safdar Jung, Sshrishti conducted health check up of all the children of Sshrishti Learning Centre, Sshrishti Ladli and Jai Hind Camp. Remedial actions were taken as and where necessary

The Rotary Club also helped Sshrishti in carrying out eye check up for all the students

We thank Mrs. Mala Sawhney for her help in organizing the health camps



5. Empowering the girl child

Geja, a small village in Tilapatabad, NOIDA, Uttar Pradesh remains untouched by modern India. Its population eke out a meager living and the women follow a traditional lifestyle.

Through Sshrishti's efforts 225 girls at the Kanya Vidyalay in Geja are receiving school education up to the secondary level. The marginalized girl child who is the last to enjoy the child rights have been brought into the fold of education and life skill training.



Students of Class X

Nurturing dreams - Stretching boundaries

The girls come from economically disadvantaged families where traditionally early marriages are norm and women seldom leave the village. They are the first generation of girls with aspiration to become doctors, lawyers and teachers.

6. Promoting Volunteerism

From the inception Sshrishti as an organization has been volunteer driven. Volunteerism is not new to India but had lost impetus. Sshrishti's efforts have been targeted to get more and more people to experience the joys of volunteering for a cause.

A host of volunteers from all walks of life have over the years have offered their services. There have been students, professionals, concerned homemakers and retired individuals who have contributed their time and effort to improve the lives of underserved communities.

Via Ev and IES Abroad have also contributed by regularly providing volunteers from Germany and USA. Our heartfelt thanks to all the volunteers.



Some of our star volunteers:



Martina Jarde, Germany



Sanjit Kewalramani



Silja Pohland, Germany



Emma Feserman, USA



Sukhmani Grover



Lacie Goldberg, USA



Gandharv Arora



Namita Shiv Kumar

We thank
All the others who volunteered in 2011 –2012

Soniya Mathur	Anushree Ghosh
Seetha Ravi	Namita Shiv Kumar
Aishwarya Lali	H.C Wason
Sweta Panwar	Soniya
Prerna Gupta	Rashmi
Piyush Bharti	Shatakshi Sahney
Aloka	Gayatri Subramaniam



The volunteers from Target International with the staff of Sshrishti Ladli
Creating awareness. Building social responsibility

Sshrishti's efforts has been to promote volunteering in groups as this gives the group an insight into the reality of lives of the less privileged and the group also feels enriched by the experience and it creates a bond within the group and between the volunteers and the children. The organisations and institutions who have sent group volunteers are:
Target Sourcing Services, St. Columbas School and Pinnacle School.

7. Reducing substance abuse among street and working children

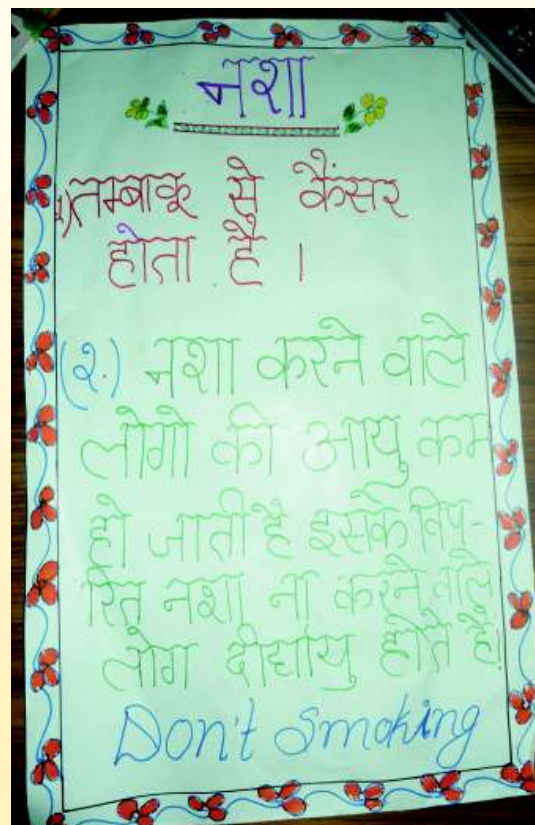
Uses of tobacco products and various kinds of inhalants are common among street children. Even a child as young as five or six could be found smoking a bidi or chewing gutka. Many soon graduate to sniffing various commonly available inhalants. The addiction consumes them slowly, they lose interest in all other aspects of life and only worry about their next dose. To get money for their addiction the children take to anti social behavior; their health suffers, and a life is wasted.

Sshrishti's project has had favourable impact on the community of Sonia camp in Naraina, many children and their families have left cigarettes, gutka and other intoxicants.

Five children who were into inhalants have slowly got out of the habit and are engaged in activities like studying, playing.

IMPACT: 30 children with—

- Improved health & hygiene
- Improved Life skills
- Behavioral modification
- Interest in pursuing education
- Awareness of evils of drug addiction
- Improved nutrition



A poster made by the children



Sughna, who used to beg outside the PVR cinema, now studies and plays with other children. There is a marked change in her behavior.



Irfan, 14, was into drugs and petty crimes. Sshrishti's initiative was a life changing experience for him.



Ved, a 11 yrs old street child has successfully left his inhalant addiction after becoming a part of Sshrishti's project. Now he is rebuilding his life....

Our Governance

Sshrishti is committed to the principles of good governance and believes that
“Transparency is the key”

Sshrishti is a registered charitable trust with two trustees:

Ms. Sanghamitra Bose, the founder & Mr. Amitabh Ghosh

The organization has received accreditation from Credibility Alliance after undergoing stringent due diligence. Sshrishti has thereafter been accredited by Give India, CAF & Guide star India.

Name & Background	Education	Sex	Positon	Meetings at- tended
Sanghamitra Bose Founder Sshrishti	MA (Eng)	F	CEO	5
Amit Vaidya Director DSG India	B tech (Arch)	M	Member	5
Tridib Sarkar Managing principal, Fashion Temptation	B.Com (Hons)	M	Member	3
Ranu Kawatra President & CEO Pearson Edu. Ltd	MBA	M	Member	0
Chetan Sharma TV anchor & Media consultant	MBA (Finance)	M	Member	1
Anil Sood (Australia) Sr.Consultant , Alcatel, Australia	M Tech	M	Member	0

Five board meetings have been held in 2011—12 and the board has duly approved of the budget, programmes, audited balance sheet and the Annual Report. The members have taken active interest in fundraising and impact assessment of the programmes.

Amitabh Ghosh	B tech	M	Administration	2
Madhulika Basak	BA B.Ed, PGDip	F	Fundraising	2
V. Krishnapriya	BA	F	Education	1
Rajini Balasubramanian	MA	F	Fundraising	3
Simi Batra, USA	BA, JD (Law)	M	Fundraising	NA
Nilima Verma	BA B.Ed	M	Education	2

Sshrishti has thereafter been accredited by Give India, CAF & Guide star India.

Sshrishti follows the board rotation policy and members are elected for 3 years.

Members of the Governing Board

Members of Advisory and executive committees:

- None of the members including the CEO accept any remuneration from the organization.
- No foreign travel or inland travel of any of the members have been supported by the trust.

Our Human Resource:

Sshrishti is an equal opportunities employer and has a well defined Human Resource Policy.

All full time/ part time/ contract/ consultant/other staff as of 31st march 2012.

Slab of gross salary (in Rs) plus Benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	6	20	26
5,000 - 10,000	2	3	5
10,000 - 25,000	1	2	3

Total annual payments made to consultants (In Rs)	Number of consultants
Less than 5000	
5,000 – 10,000	
10,000 – 25,000	1

Head of the organization: (including honorarium) Rs. 0 per year
 Highest paid Full Time regular Staff: Roopali Singh : Rs. 1,71,000 per year
 Lowest paid Full Time regular Staff: Gafar Rehman : Rs. 36,000 per year

How you can help

- Teach English or any other subjects
- Organise activities like games, art craft, music, dance or theatre
- Assist in fundraising or communication
- Offer medical assistance
- Organise outings for the children

Our Partners and Donors

We thank all our partners and donors who help our mission

Donors in foreign currency 2011 –12

DONORS	Amount/ Rs.
Ajit Kayal	24214
Asha For Education	778463
Dagmar Kern	14670
Give India	63187
Ralf Schulze	36238
Simi Batra	97178
Small Steps Foundation	144836
Target	1251750
Werner Twelkemeyer	12226
TOTAL	2422762

Regular Donors 2011 –12

DONORS	Amount/ Rs.
Abhilasha Tulsian	24000
Akshay Chonkar	5500
Ashish Jain	8000
DWA unison Consultancy Services	30000
Give India	533512
Matrix Cellular	315000
Neelam Sood	23500
Saffron	60000
Shrimati Shanti Devi Charity Trust	48000
Surojit Basak	55000
The Estate	48000
Wednesday Charity Club	50000
TOTAL	1200512

Donors List 2011-12 (Rs. 1000 & above)

Agastya Dalmia	100000	Krishan K Aggarwal	5600	Sajan Sharma	30000
Anil Sood	50000	Lakshmi	3000	Sandeep Gera	5000
Anil Taneja	15000	MM Khurana	2100	Sandhya Maheshwari	7000
Aparna Ashwin	5000	Modern construction Co.	5000	Send A Smile	5610
Artcraft Designs Inc.	5100	Nilima Verma	1500	Sitaram Jindal Foundation	10000
BD	3000	Nisha Celly	1000	Society For the International & Intercultural exchange	60300
Bikash Mukherjee	100000	Whirlpool of India Ltd.	10000	Sonali Verma	25000
Embassy of UAE	48125	Purnima Jain	5000	Sri vishnu Sahasranama Satsagam	15000
Gayatri Subramanian	6500	PVR Nest	42925	Sutapa Neogi	2000
H.K. Sinha	1500	Rachna Grewal and Sanjay Grewal	21000	Taylor Kraft	100000
Harish Odedra	3500	Radhika Khaitan	4000	Trent Limited	96000
Harshpreet Dhingra	12006	Rajini Balasubramnian	3000	Tridib Sarkar	18000
I V Subramanian	12000	Rupa/Gautam Gupta	1000	Uma Dhool	1100
Kathleen and Sam Stringfield	22500	Ranu Kawatra	40000	V.K. Gupta	8400
Katyayni Dalmia	100000	Rathindra Nath Ghosh	75000	Vijayshree Jain	1180
KK Mittal	4000	Ravi Arora	11000	TOTAL	1142721
Knowrex Education (India Pvt Ltd.)	20000	Rekha Bhan	16500		

The communities we serve

Sshrishti's focus has been the families of migrant labourers who come from the villages of underdeveloped states of India to the city to earn a living.

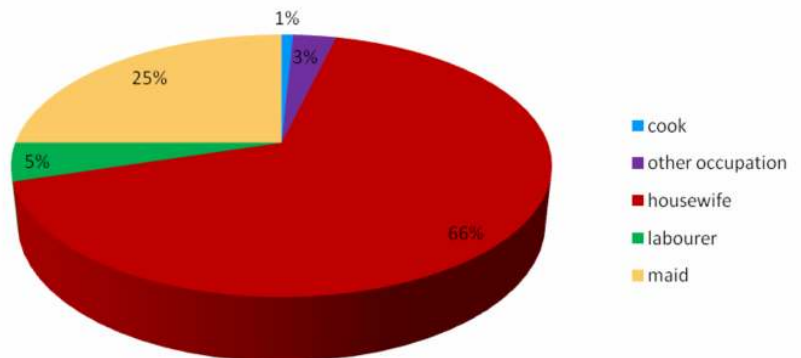
They are not only geographically displaced but their displacement is also in social and cultural terms. They remain marginalized and vulnerable eking out a meager existence by working as daily wage labourers or as domestic help. Our centres are located to reach the migrant labourers in the city and the impoverished rural communities. The following chart is indicative of the communities that we serve.

S.No.	Name of Project	Location	Communities
1	Remedial classes	Sshrishti Learning Centre, Kishangarh, New Delhi -70	Migrant labourers from the state of Bihar , Uttar Pradesh and Bengal
2	Sshrishti learning centre	RZ-3, B/9, Kishangarh, Vasant Kunj, New Delhi -110070	Migrant labourers from the state of Bihar , Uttar Pradesh and Bengal
3	Sshrishti Bal Siksha	D-143, Sanjay colony, Bhatti Mines, New Delhi -74.	Nomadic Oudh tribe of diggers originating from Pakistan.
4	Sshrishti Jai Hind Camp	Jai Hind Camp, Vasant Kunj, New Delhi -110070	Migrant community from Bengal engaged in ragpicking.
5	Sshrishti Ladli	104-B/9, Kishangarh, Vasant Kunj, New Delhi -110070	Migrant labourers from Bihar , Uttar Pradesh & Bengal
6	Kanya Vidhyalaya,	Vill Geja, Noida Sec 93, U.P.	Rural backward community
7	Sshrishti Kanya Vikas Computer centre	Vill Geja, Tilapatabad, Noida, Sec 93, U.P.	Rural backward community
8	Sshrishti computer centre, village Tarauli	Kisan high school, Vill. Tarauli Dist- Mathura, U.P pin -281406.	Rural backward Castes
9	Sshrishti in association with PVR Childscape	Naraina, New Delhi.	Street children from migrant families.
10	Sshrishti Comp. Ccentre	Isreal camp, Rangpuri Pahari, South Delhi.	Economically weaker community of migrant workers.
11	Sshrishti computer centre, Village Patauda	V.K. Public school, Village Patauda, Haryana	Rural backward community
12	Sshrishti Bal Vikas	Surana, Rajasthan.	Rural backward community
13	Sshrishti computer centre, Ma Dham	Guild of service, Ma Dham, Vil. Chattikara, Vrindavan.	Rural backward community

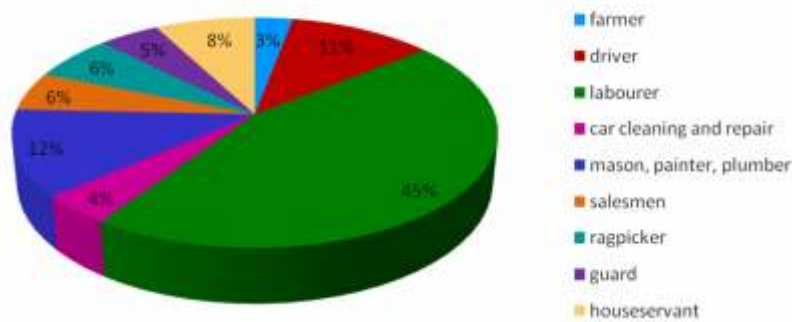
The following charts are indicative of the occupation of the parents of the children at Sshrishti's centres.



Mother's Occupation



Father's Occupation



"It gives us great satisfaction to be linked with such an earnest and diligent organization whose target is to improve the lives of the under served communities in India"

Poornima Jain Target Sourcing Services India Pvt. Ltd.

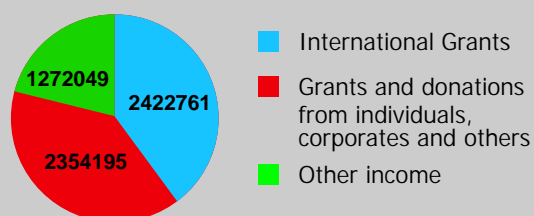
OUR FINANCIAL STORY

The financial summary given below is as per the audited financial statement of 2011 - 12. The accounts are maintained on the cash basis. Mr.H.S Subramanian (C.A) conducted the audit for the year ending on 31st March 2012 and the statement has been approved by the governing board of Sshrishti on 1st August 2012.

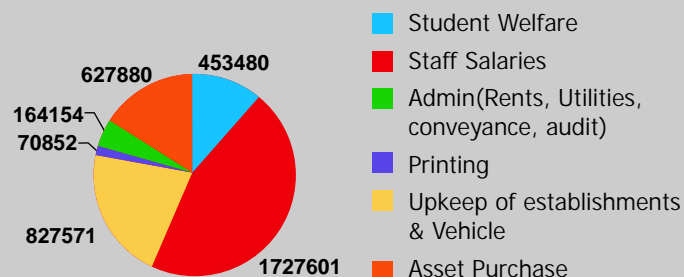
Receipts and Payments Account for the year ended 31st March 2012

RECEIPTS	Rs.		
To Balance b/f:		Electricity Expenses	56415
Cash in hand	50066	Miscellaneous Expenses	41109
Bank 60193	626729	Rent	593452
Bank 60588	543290	Printing & Stationery	70852
Bank Interest	480288	Educational Material	67559
Donation (FCRA)	2422761	Salaries	1704074
Donation (Give India)	533512	Student's Welfare	250520
Donation(Corpus Fund)	1820683	Uniform Expenses	67330
Fees	624794	Audit Fees	25000
Fund Raising Incomes	115860	Upkeep & Maintenance	96401
Fixed Deposit Matured	2178793	Vehicle Maintenance	53853
Sale of Car	228000	Staff Welfare	23527
	9624776	Fixed assets purchased	627880
		Investment(Fixed Deposits)	3976862
PAYMENTS	Rs.	Balance c/d:	
By Bank charges	3329	Cash in hand	29545
Celebration Expenses	26962	Bank 60193	1186946
Computer Maintenance	13900	Bank 60588	468626
Communication Expenses	48879	Bank 10961	91259
Conveyance	100496		9624776

Incoming Funds Rs. 6049005



Outgoing Funds Rs. 3871538



Notes on Accounts:

Method of accounting followed – cash basis, however the interest income is on accrual basis.

- Donations in kind like provisions, food items from Food Bank, used computers, toys, and home furnishings are not taken into account.
- Fixed assets are valued at cost price less depreciation. Computers in kind are not taken into fixed assets but they are entered in fixed assets register with identity and its location. Physical verification of fixed assets has been carried out in June 2012.
- Valuation of stock of stationery, uniforms, gifts items have not been taken into account. Valuation as on 31st March 2012 is Rs. 107847.
- Investments are governed by Section 11(5) and Section 13 of Income Tax Act, 1961
- To claim exemption under Section 11 of Income Tax Act, 1961 the amount spent is 91.6% against the required norm of 85%.
- Previous Years figures are re-grouped wherever necessary.

Balance Sheet as at 31st March 2012

Previous Year	LIABILITIES		Rs.	Previous Year	ASSETS		Rs.
	Corpus Fund				Fixed Assets		
				301000	Land	301000	
3845165	Opening Balance	6321504		730625	Other Assets(as per schedule)	858023	1159023
2476339		<u>1820683</u>	8142187				
	Add: Contribution during the year						
	Reserves and Surplus				Investments		
				400000	Kotak Mahindra FMP		
1336037	Opening Balance	1727383		5388529		<u>7586598</u>	7586598
391346	Add: Excess of Income over						
	Expenditure for the year	<u>712182</u>	2439565				
					Current Assets, Loans and Advances		
				50066	Cash in hand		29545
				5248	Tax Recoverable		56355
				3400	Security Deposit(Gas)		3400
					Bank Balance		
				626729	Andhra Bank-A/c No.60193		1186946
				543290	Andhra Bank-A/c No.60588		468626
					Andhra Bank-A/c No. 10961		91259
8048887			10581752	8048887			10581752

Income and Expenditure Account for the year ended 31st March 2012

Previous Year	Expenditure	Rs.	Previous Year	Income	Rs.
1910	To Bank charges	3329	300199	By Bank Interest	531395
110369	Celebration Expenses	26962	322907	Donation(Give India)	533512
28331	Computer Maintenance	13900	2624464	Donation(FCRA)	2422761
54194	Communication Expenses	48879	228150	Fees	624794
118441	Conveyance	100496	45591	Fund Raising Incomes	115860
28800	Electricity Expenses	56415	6716	Insurance Claim	
1700	Honorarium				
37990	Miscellaneous Expenses	41109			
432782	Rent	593452			
1845	Gift & entertainment				
91721	Printing & Stationery	70852			
86476	Educational Material	67559			
1384829	Salaries	1704074			
211246	Student's Welfare	250520			
201077	Uniform Expenses	67330			
81274	Upkeep & Maintenance	96401			
41177	Vehicle Maintenance	53853			
14070	Staff Welfare	23527			
25000	Audit Fees	25000			
183449	Depreciation	181137			
	Loss on sale of Car	91345			
	Excess of Income over				
391346	Expenditure	712182			
3528027		4228322	3528027		4228322

Examined and found correct in accordance with the books and information supplied

Appeal: Please Donate

We need to pay the rent, teachers' salaries, books, stationeries, meals and all other expenses relating to running of the schools

Some donation options:

Rs. 1000 per month to sponsor a child's education, uniform, milk, mid day meal and basic healthcare.

Rs. 750 per month to sponsor a child's education and mid day meal.

Rs. 1200 to give a glass of milk to 50 children for a week.

Rs. 2000 to give a mid day meal for 50 children for a week.

Rs. 5000 to cover the salary of a teacher for a month.

Sustainability:

We realize that it is important to work towards sustainability in order to continue the work that we are doing . To have real impact, a project must continue till the goal is achieved. Funding from donors is usually time bound and the community/beneficiaries often need the project for a longer duration. Sshrishti's efforts at sustainability has been by using various methods such as approaching probable new donors, holding fundraising events, using the social network and through introduction of affordable fees where possible. This year Sshrishti has taken part in college fetes, community celebrations and corporate CSR events. We thanks Pearson Education, BD, Gargi and Kamla Nehru College, RWA B1 Vasant Kunj & RWA Sect. A Pkt A Vasant Kunj for their help and cooperation.



At the Indian NGO Fair



Stall at Diwali Mela in Vasant Kunj

About Sshrishti

Sshrishti is the winner of the Best NGO Award in North India in 2010 from Resource Alliance and Rockefeller Foundation

Charitable Trust registration No: 10978/IV, Office of sub registrar, New Delhi Dtd:15.12.2003
 Income tax Exemption under section 12AA: DIT(E)2004-5/s-3971/04/976 dtd. 15.4.2004
 Income Tax Exemption under 80G of IT Act: DIT(E)/2009-10/734 DEL-SE20096-21062009
 FCRA Reg. No: 231660881
 PAN No: AAFTS5739P
 Banker for Indian and foreign contributions: Andhra Bank, Vasant Kunj,
 IFSC Code: ANDB0001078
 Credibility Alliance Membership No: 000740DL09
 Guidestar membership No: 737

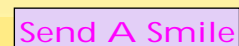
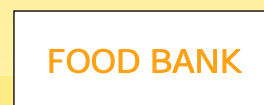
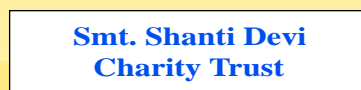
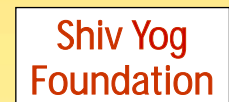
Sshrishti also enjoys validation of Give India and Charity Aid Foundation.

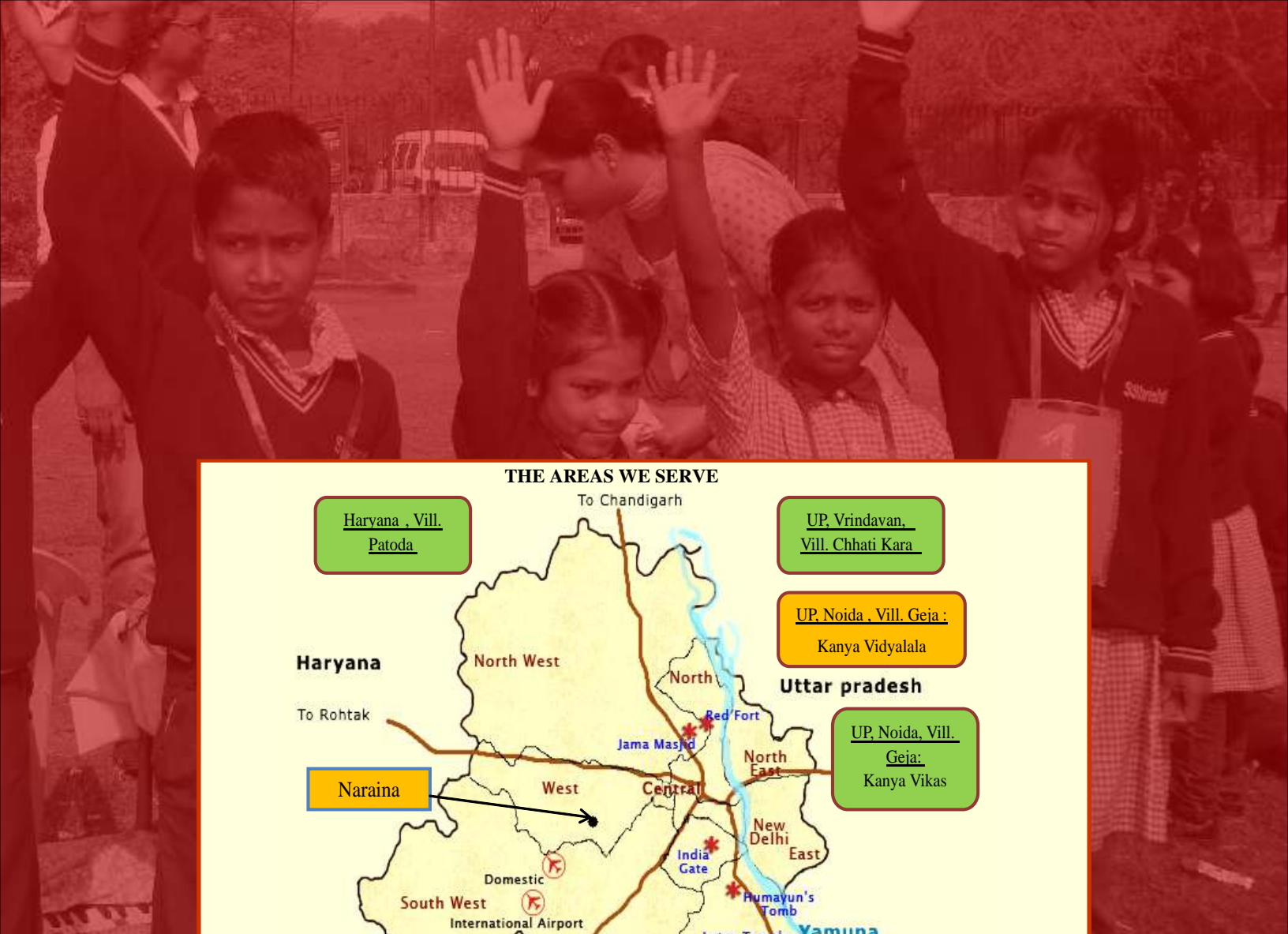
Acknowledgements:



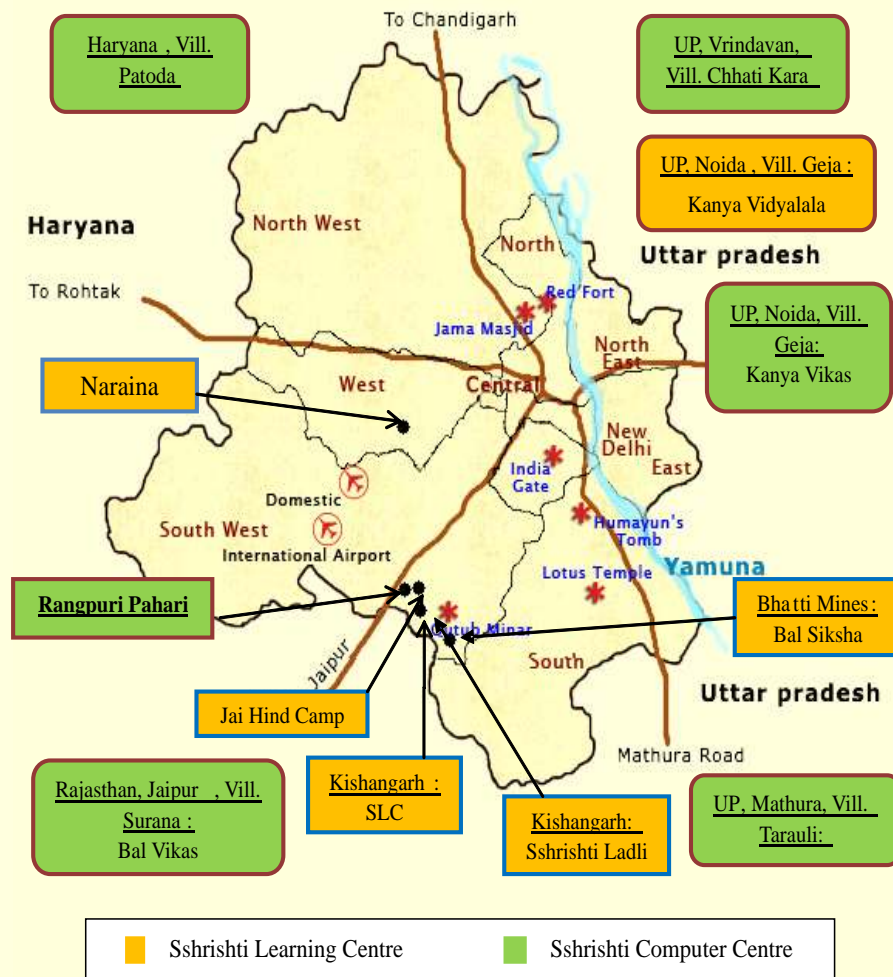
The Senior Vice president of Target Int. Ms. Barbara Dugan and the CEO Mr. Trip Wood with Sanghamitra Bose and the children of Ladli. Target's close engagement with the project is inspirational.

We are grateful for the continued support from the following organizations:





THE AREAS WE SERVE



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