

SShrishti: Background

- HQ Location: Delhi (Kishangarh), started in 2003
- “Initial” Initiatives –
 - Ladli (Nursery) and Learning Center (KG-IV); formal education schools
- “Current” Initiatives –
 - Initial Initiatives + **6 computer centers in nearby villages**+ a remedial center
 - Jai Hind Camp (2009), **Bal Shiksha (2011)**
 - **Kanya Vidyalaya (Noida)** (upto class X)– for english and computer literacy
- Our Involvement –
 - AfE funding this project since 2006, SV started funding in 2009
 - 2010-11 funding: \$21900 (~Rs. 9,70,000)
- Model –
 - Families move to find work
 - Transitioning interrupts the education of children
 - Kids lose a year or two
 - Children who start schooling at an older age are put through an accelerated learning program to bring them up to their age level

SShrishti: Background [2]

- Primary schooling
- **Computer education**
- **Special classes for spoken English**
- Basic healthcare
- A glass of milk in the morning and a nutritious mid day meal
- **Classes for music, dance, art and theatre**
- Excursions and outings for entertainment
- Opportunities for sports and games
- Free books, stationery, uniform and toys
- Sshrishti offers **remedial classes in the afternoon** for its weaker students, those studying in government schools and for those students of Sshrishti who have been successfully bridged into other schools.

Activity classes help kids to prepare for Sshrishti's Annual day (used as a FR exercise by them).

New Centers



The computer Centre in Village Tarauli in Dist. Mathura, UP was opened on 19.10.2010 and is bringing computer literacy to 750 children of Kisan Uchhatar Madhyamik Vidyalay



The computer Centre in Israel Camp, Rangpuri Pahari, South Delhi was opened on 15.1.2010 and is bringing computer literacy to the children of this economically weaker community of migrant workers.



Morning assembly at Jai Hind Camp



Volunteers



Lars Buchholz from Via ev, Germany taught English and sports at Sshrishti learning Centre.



Malena Jessberger, from VIA ev, Germany worked with our tiny tots at the ladli Centre.



Andrew Worthham, USA., left a great impact with his dedicated service for six months at Jai Hind Camp



Natalie Wheeler, USA



Kara Bischak, USA

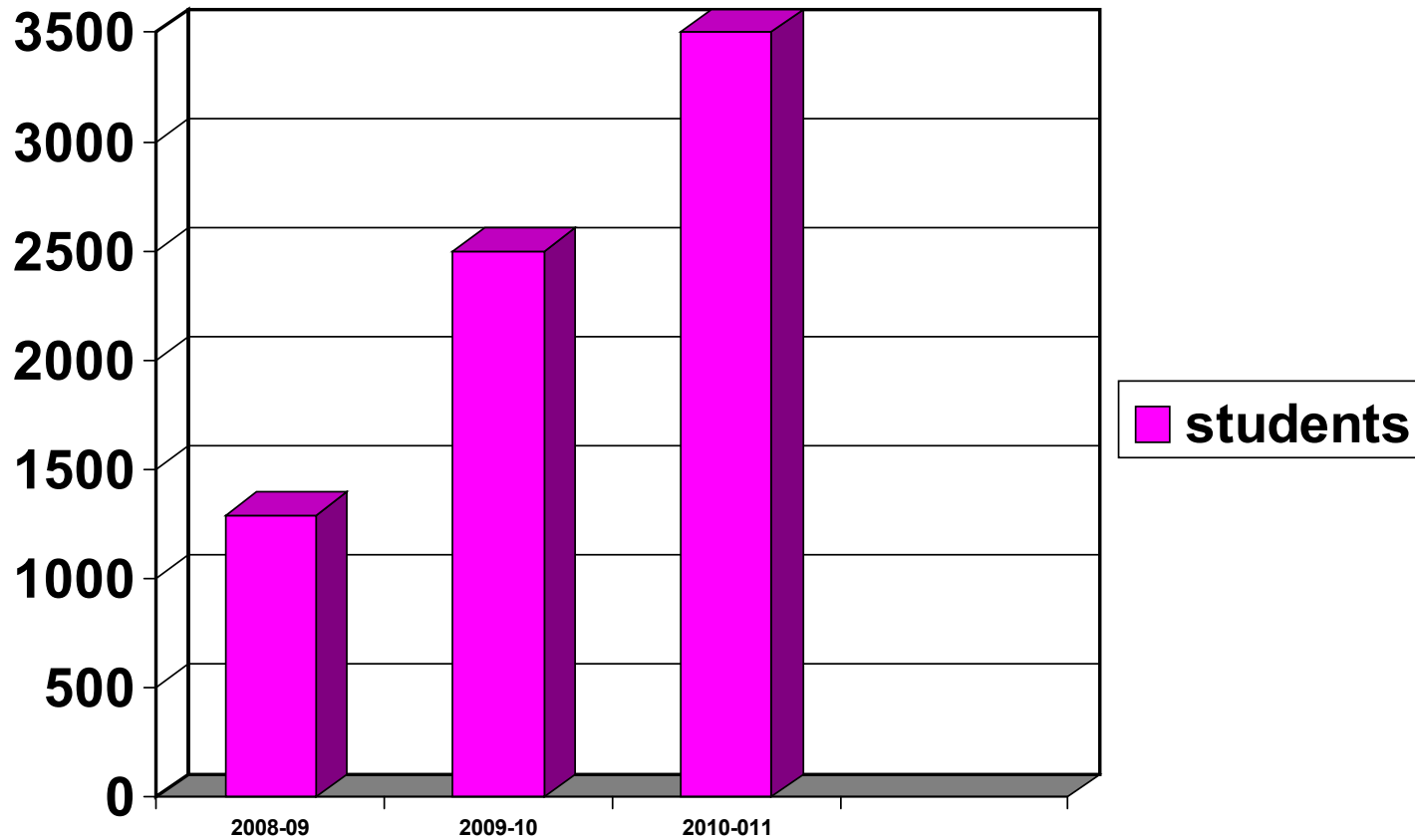


Emma Finkelman, USA



Foreign volunteers through programs like VIA Germany and IES Abroad India.

Number of Students



Large numbers because of computer centers and remedial center.

Chapter Involvement

- Guest Speaker (Ms. Rajini Balasubramanian, Treasurer) 02/16/2011 meeting
- Interns (July?)
 - Aneesh, Eleannor (through AfE internship program) – No luck though
 - Praniti (Gunn High) – Expected to visit Sshrishti in July (haven't heard from her since May)
- Site Visit (August?)
 - Trying to get visit done by Canada and Princeton vols. No confirmation yet.
- FR (March)
 - Gave them a recco letter for Trent Group (retail wing of TATA) Grant.
 - Got Rs. 90,000/- funding
 - DELL grant through Asha-wide
 - Didn't go through
- 20% cut decision notified (April)

Annual Update – School Related

- 29 students admitted to Govt Schools
- 10 drop outs (went back to village), 2 failed (frequently absent)
- Overall attendance – 68.27% (118 students)
- This session had regular classes of spoken English for all grades U.K.G – IV, taught by our foreign volunteers.
- During the school summer break the Special English and Computer classes were held. 85 children from the community enrolled for both the subjects. The response was very good.
- Students performed on annual day.
- The teachers' retention is better than last year.

Annual Update - Misc

- FR
 - Delhi half marathon, Give India campaign
 - Successfully approached 6 new corporate donors
 - Charity dinner hosted by Embassy of UAE for SShrishti
 - Auctioned photographs taken by kids
- Community outreach
 - special meeting was held to educate all adolescent girls about issues of personal health and safety
 - three slum settlements [JJ colony (Vasant Kunj), Jai Hind Camp (Masoodpur) and Rangpuri Pahari (Mahipalpur)] approached for the issues of health, education and hygiene
 - About 75 attendance/session
- Very well established FB page!

Annual Outing



At the gate of Humayun's tomb



Tiny tots at the zoo on 15th March 2011

Annual Day Celebrations



The ambassador of UAE
with a student



Lighting the lamp
by a student



Maduri with the kids in the play
"Hame bhi Jeena hai"



We thank Shiamak Davar institute for training our children
for the dance performance



All on stage on the Annual Day celebrations



The Ladli kids with Malena



Little Blue Planet-Puppet Show by
Katkatha Theatre



The Sshrishti choir led by Malini

Future Plans

- Mainstreaming children after class II
 - Limiting role to provide good foundation
 - being implemented
- Resource centers in rural areas
 - Vocational, career and educational counseling
 - Could target secondary level schools in a large number
 - May happen soon
- Providing day boarding school
 - Needs lot of resources
 - doing viability check

AfE commitment

- We are looking at 1-2 years of commitment
- Good chance of becoming self sufficient
 - it needs efforts from our side to continue to be involved in these discussions

Fund Requested 2011-12

<u>S.NO</u>	ITEM	PER MONTH	ANNUAL IN RS.
1	RENT	21,500	2,58,000
2	PRINCIPAL/PROJECT COORDINATOR (PART SALARY)	1 @ 14,400	1,72,800
3	TEACHERS	4 @ 4400	2,11,200
4	COMPUTER TEACHERS	1@ 5000	60,000
5	HONORARIUM FOR ACTIVITY TEACHERS (PART TIME)	2@ 2000	48,000
6	BOOKS & STATIONERY	1 @ 2069	24,828
		TOTAL	7,74,828

80% of last year's funding (9.7 lakhs).

Announcement

- Pinkesh to take over starting August and take care of ...
 - Project checklist
 - Evaluation document
 - Future renewals/discussions...

Appendix

Students and Staff @ SLC (2011-12)

TOTAL NO OF STUDENTS ENROLLED IN SSHRISHTI LEARNING CENTRE: 99

CLASS	BOYS	GIRLS	TOTAL
U.K.G.	14	12	26
1 'A'	12	7	19
1 'B'	13	8	21
2 ND	9	6	15
3 RD	3	6	9
4 TH	5	4	9

NAMES AND QUALIFICATION OF STAFF:

S.NO	NAMES OF TEACHERS	QUALIFICATION
1	RUSHMA SHARMA (UKG teacher)	B.A.
2	MADHURI GUPTA	B.COM, B.ED
3	NEHA MEHLAWAT(computer teacher)	Secondary schooling with diploma in computer application and software engineering (1 year)
4	RASHMI	B.A.
5	KAVITA KANTH	B.A.
6	MAMTA SERSIYA(music teacher)	Pursuing (BA) 1 st year IGNOU,Sangeet Prabahkar 5 th year from Prayag Alahabad.
7	NIDHI TUSAMAR (dance teacher)	B.A. -2 nd year and Kathak 5 th year,6 th year pursuing From Prayag Alahabad.

SLC Budget 2011-12

PROPOSED BUDGET SSHRISHTI LEARNING CENTRE 2011-12.

S.NO	PARTICULARS	AMOUNT IN RS
1	PROJECT COORDINATOR @ 20,000 P.M.	240,000
2	TEACHERS 5 @ 5000 P.M.=25000	300000
3	ACCOUNTANT@ 10,000 P.M.	120000
4	DRIVER @ 8000 P.M	96000
5	SUPPORT STAFF-COOK & CLEANER @ 4000P.M.	48000
6	RENT @ 23000P.M.	276000
7	ELECTRICITY & WATER @ 3000 P.M.	36000
8	MILK & MIDDAY MEAL 250DAYS@500 PER DAY	125000
9	UNIFORM FOR 100 STUDENTS@700 PER UNIFORM	70000
10	EDUCATIONAL MATERIAL	25000
11	FURNITURE & FIXTURE	20,000
12	CONVEYANCE@ 5000P.M.	60000
13	TRANSPORTATION OF STUDENTS-BUS @ 3000 P.M.	36000
14	COMMUNICATION @ 5000 P.M.	60000
15	GIFT/ENTERTAINMENT/CELEBRATION	10000
16	OUTINGS X 2	5000
17	COMPUTERS X 2 @ 25000	50,000
18	COMPUTERS AMC	15000
19	UPKEEP & MAINTANCE	25000
20	COMPUTER TEACHER 1 @ 5000 P.M.	60,000
21	HONORARIUM FOR ACTIVITY TEACHERS (PART TIME) 2 @ 2000	48000
	TOTAL	1725000

SLC Budget 2010-11

			2010-11	2009-10	SV's contribution	Likely Proposal*
S.No	Recurring Costs	Per Month	Annual	Annual		
1	Rent	19000	228000	approved 15000/month for bus instead		
2	Principal/project coordinator	1@16500	198,000	supported 12000/month		Local donations
3	Teachers	5@4400	264,000	4@4000/month		
4	Computer Teacher	1@5000	60,000	1@4500/month		Local donations
5	Honorarium for activity teachers (Part time)	2@2000	48,000	2@1500/month		
6	Accountant	1@7000	84,000	1@2500 (part time), Social worker 1@3000		
7	Transportation					
	Driver	1@6000	72,000	5500/month		
	Fuel for van	7000(12 months)	84,000	2000/month		
8	Food	7,500 (for 10.5 months)	78,750	1,10,000/year		
9	Electricity	1600	19200	1500/month		
10	Telephone cum Internet	2500	30,000	2000/month		
11	Water	500	6000	500/month		
12	Notebooks & other stationery	2000	24,000	1200/month		
13	Cleaner cum cook	3500	42,000	3500/month		
	Total Amount		1237950	9,47,900		979,950

Sshrishti's programs

Our goals:

- Bridge the urban educational divide
- Bridge the rural digital divide
- Bring awareness of child rights



Provided by Sshrishti.

Our programs:

- Learning centres:
4 in Delhi & 1 in
NOIDA, UP
- Rural computer
centres: 6
in states of Delhi
Rajasthan,
Haryana and UP

Sshristi Program Implementation Flowchart (Schooling)

Sshristi Learning Centre (SLC)

Grade: UKG- II

Age group: 7- 12 years

Total no# of children: 80 children

Staff: 4 teachers + 1 volunteer

Curriculum: @ 6 hours per day

Resources: NCERT/Multiple

Methodology: interactive, Audio visual learning, activity based learning .

Special: computer education & life skills

Key message

- Education is important and can be fun.
- Life skills: hygiene, discipline, good manners, communication skills, music, dance, art and crafts, photography, theatre.
- Believe in your self – be confident.
- Violence is counterproductive - Live in harmony with your friends, neighbours and the community.

Sshristi LADLI

Grade: Nursery - LKG

Age group: 3- 10 years

Total no# of children: 177

Staff: 6 teachers + 1 volunteer

Curriculum: @5 hrs per day

Resources: Multiple

Methodology: Play-way methods, storytelling, audio visual learning,

Sshrishti Remedial Classes: Kg – VI

No. of students: 50

Subjects: all subjects

Special English classes
for classes: VI -X

Sshristi Bal Shiksha

Grade: Play group - II

Age group: 3- 7 years

Total no# of children:125

Staff: 4

Curriculum: @ 5 hrs per day

Resources: Multiple

Methodology: Play-way methods, storytelling, games/activity based learning

Sshristi Jai Hind

Grade: Nursery -UKG

Age group: 5- 11 years

Total no# of children: 30

Staff: 2 + 1 volunteer

Curriculum: @ 4 hrs per day

Resources: Multiple

Methodology: Play-way methods, storytelling, activity based learning

Sshrishti Kanya Vidyalaya

Vill Geja, NOIDA, UP

No. Of children :225

Classes: KG – X

Curriculum: 6hrs per day

Resource: UP Board

Methodology: Conventional method

Sshrishti's 6 Rural Computer Centres



Vill Patauda, Haryana



Vill. Tarauli, UP

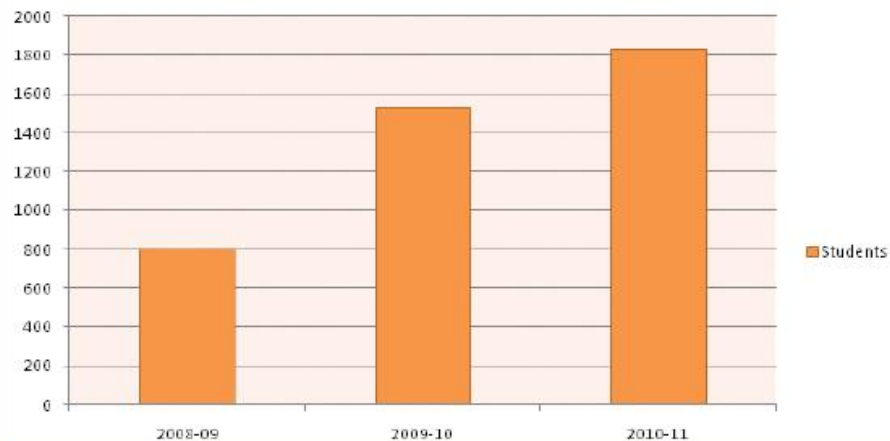


Vill. Surana, Rajasthan

Provided by Sshrishti.

- In August 2008 Sshrishti launched its rural computer programme and now a total of six centres are reaching out to nearly 2000 students.
- Sshrishti Bal Vikas, Vil.Surana, Rajasthan
- Sshrishti computer Centre,Village Patauda, Haryana,
- Sshrishti Computer Centre, Village Chhati Kara, Vrindavan, UP
- Sshrishti Kanya Vikas, Vill. Geja in Noida, UP.
- Sshrishti Computer Centre, Village Tarauli, UP.
- Sshrishti Computer Centre, Israel Camp, New Delhi

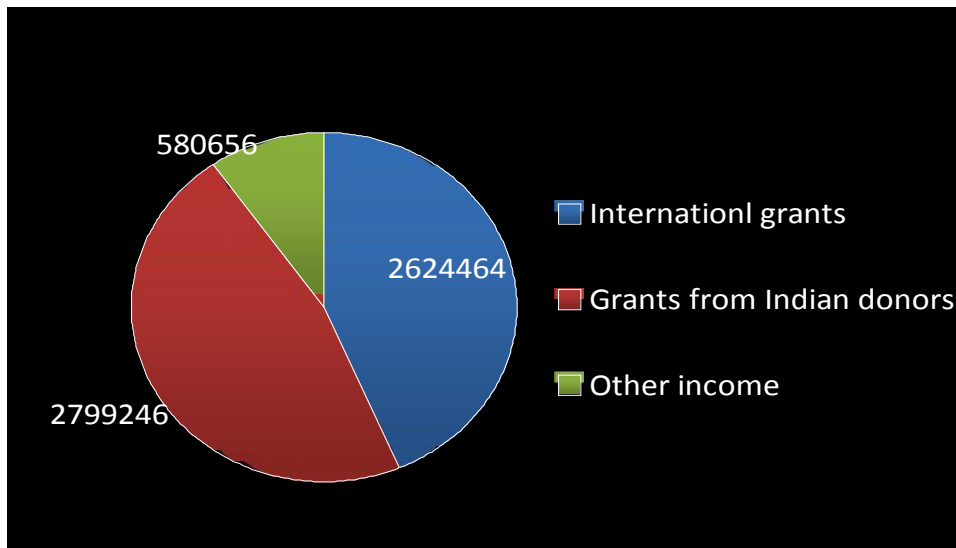
Sshrishti Computer Centres: Growth Chart



The financials:2010-2011

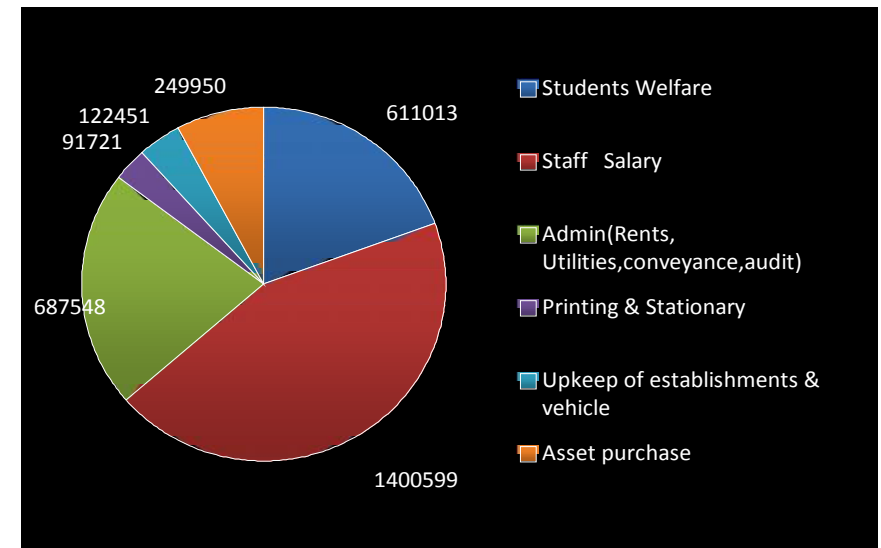
INCOMING FUNDS

Rs. 6004366



OUTGOING FUNDS

Rs. 3163282



Corpus Fund: Rs. 63,21504

Assets as per schedule: Rs.10,31625

Provided by Sshrishti.

Partners & Donors: 2010 - 2011

International Donors:

- Target International, USA
- Asha for Education, USA
- Small Steps Foundation USA
- Karin Garms, UK

National Donors:

- Give India
- Matrix Cellular Pvt. Ltd.
- Shanti Devi Charitable Trust
- DWA Unison
- Bharti Airtel
- Wednesday Charity Club
- **Partnered by:** Credibility Alliance, Charity Aid Foundation, Give India, Nasscom Foundation, Guide Star India, VIA ev Germany, IES Abroad India