

Project Proposal

Name of organization: Gram Vikas Trust

1. Name of Project:

A Project Proposal on Enhancing Employability through Vocational and Skill Development Training among Women, Adolescent Girls, and Youth members in Coastal Villages of Vagra block of Bharuch district.

2. Background of the Project Area:

Vagra is one of the blocks of Bharuch district. The Families are mainly depending on farming and daily wages labor work. Literacy rate is poor and it is difficult for them to do any skill work as they are not trained for such work in the area. The cluster of villages are very interior that they are unable to reach even to a nearby market or any institute to develop skills. The families are mostly falls under BPL families. Girls are mostly dropped out after 8th standard. They are not encouraged by family to move further with their studies. Government has not turned its eye for the development of people of these villages. They have to travel a long distance to learn computer coaching, tailoring & beautician classes.

3. Project Period: 1st April 2016 To 31st March 2017.

4. Burning Problems of the Project Site:

1. Average Learning Achievement of the students is not satisfied.
2. Students are ignorant of computer education.
3. Teachers & students are poor in information & technology.
4. Dropped out girls are not allowed by family to learn any vocational course as in tailoring or beautician course.
5. Women and adolescent girls are working as a daily labour in nearby industries and salt pane area.

6. Goal of the project:

‘To enhancing the employability of 200 Nos disadvantaged and poor women, adolescent girls and youth vocational and skill trainings in remote coastal villages of Vagra block of Bharuch district.’

6. Objectives of the Project Propose:

1. To give computer education to the Adolescent Girls, and Youth students as well computer skill development to drop out girls.
2. Provide tailoring and beautician course to Women, Adolescent Girls & drop out girls.

8. Target Beneficiaries:

The number of direct beneficiaries of this project would be 200 members from coastal villages of Vagra block of Bharuch District. The annual number of indirect beneficiaries would be 200 families. Along with more than 70% jobs to be created through this trained beneficiaries. The beneficiaries belong to below poverty level family, Schedule Caste (SC) and Other Backward Castes in the target villages.

9. Expected outcomes of the Project:

- ✓ 15 No's community need assessment will done on skill development and vocational trades.
- ✓ 200 No's women, adolescent girls and youth will be trained on computer, tailoring and beauty parlor and at least 70% of the trained youth will be engage in employment / self -employment for income generating

10. Procedure of conduction of the Computers, tailoring & beautician course:

Especially, adolescent girls and students will learn the computer education. Local Village Development Committee will support and coordinate the computer center. One Local person of the project will be appointed in the Club. The Local person will take care of the computer center till three months of the installation of computers and the Local person will assist for running the project.

Tailoring classes and beautician classes will be initiating in our project villages. We have a development activist in the project villages where we could get the potential beneficiaries for the vocational training. Monitoring of the vocational training will also be taken care of by our development activist as well GVT staff on personal basis.

Annual Budget

Project Name: Vocational training

Project Period: 1 year (2016-17)

Budget code	Particular Budget head	Unit	Unit cost	No. of Unit	Total budget
1	PROGRAMME EXPENSES				
1.1	Programme Cost				
1.1.1	Procurement of Computer for establishment of computer training center	1	20000	0	0
1.1.2	Procurement of sewing Machines establishment of tailoring training center.	1	6000	0	0
1.1.3	Beautician course raw material	1	5000	8	40000
1.1.4	Printer	1	6000	0	0
1.1.5	Electricity & rent for the center	1	13000	12	156000
1.1.6	Raw material for Tailoring	1	2000	8	16000
1.1.7	Certification	1	20	500	10000
1.2	Programme Personnel Cost				
1.2.1	course Instructor	3	8000	12	288000
1.2.2	Coordinator	1	10,000	12	120000
	Sub-total - 1		76750		630,000
2	ADMINISTRATIVE & MANAGEMENT				
2.1	Office and other Administrative Exp.				
2.1.1	Travel	1	2500	12	30000
2.1.2	Communication	1	200	12	2400
2.1.3	Transportation cost	1	1000	3	3000
2.1.4	Miscellaneous				5000
	Sub-total - 2		3700		40,400
3	CAPITAL / ASSETS				
3.1.1	Table	1	2000	3	6000
3.1.2	Plastic Table	1	400	20	8000
3.1.3	Beauty Parlour Chair	1	2000	1	2000
	Sub-total - 3		4400		16000
Total Budget (1+2+3) in Rs.					686,400

Q & A with project partner – Atlanta Chapter

(1) What was the type of computer training provided to the girls? Can you provide more details?

Ans : We have provided basic computer training. Where after training they are able to use computer.

(2) What was the background education of the girls who underwent the computer training...i.e. what was their education level, did they already know English before taking the training or was the training provided in Gujarati?

Ans: Most of the girls are passed 10th and 12th std., They do not know english fluently. Those who passed or fail in 12th std they have some basic knowledge in english. Training is provided in mix of Gujarati and English.

(3) What is the qualification of the computer training teacher?

Ans: Computer trainer has done BCA.

(4) Since employment through computer training is difficult especially in rural areas, I am curious to know where the students who underwent computer training were employed. Can you provide additional details and some success stories.

Ans: In rural area employment in computer is difficult. In Vagra block most of the primary schools have computers but there is no computer teacher in schools. We have identified beneficiaries from these villages. In association with school we have tried to give employment on incentive base to 8 girls. 6 girls got jobs in Retail market, 9 girls got job in Bharuch as data operators in private offices.

Now onward we are planning to identify 1 batch of B.Com graduate girls to train them in Tally for accounting purpose. In each village panchayat has E-dhara system and all village records are on computers. So Gram Panchayat needs one person to operate computer and they will pay on incentive basis. Also we want to increase training duration for school computer beneficiaries as they need to train school children.

In general, every state has different need for skill requirement. If there is a retail shop such as big bazar, reliance mart or other shops they require people who know basic computers for billing. There is much more requirement in BPO sector provided the girls agree to live and work out-of-station. At present we are focusing on job opportunities within the village, at the block level and within Bharuch district so that the girls can commute from their homes.