

# संज्ञा संवर्धन संस्था

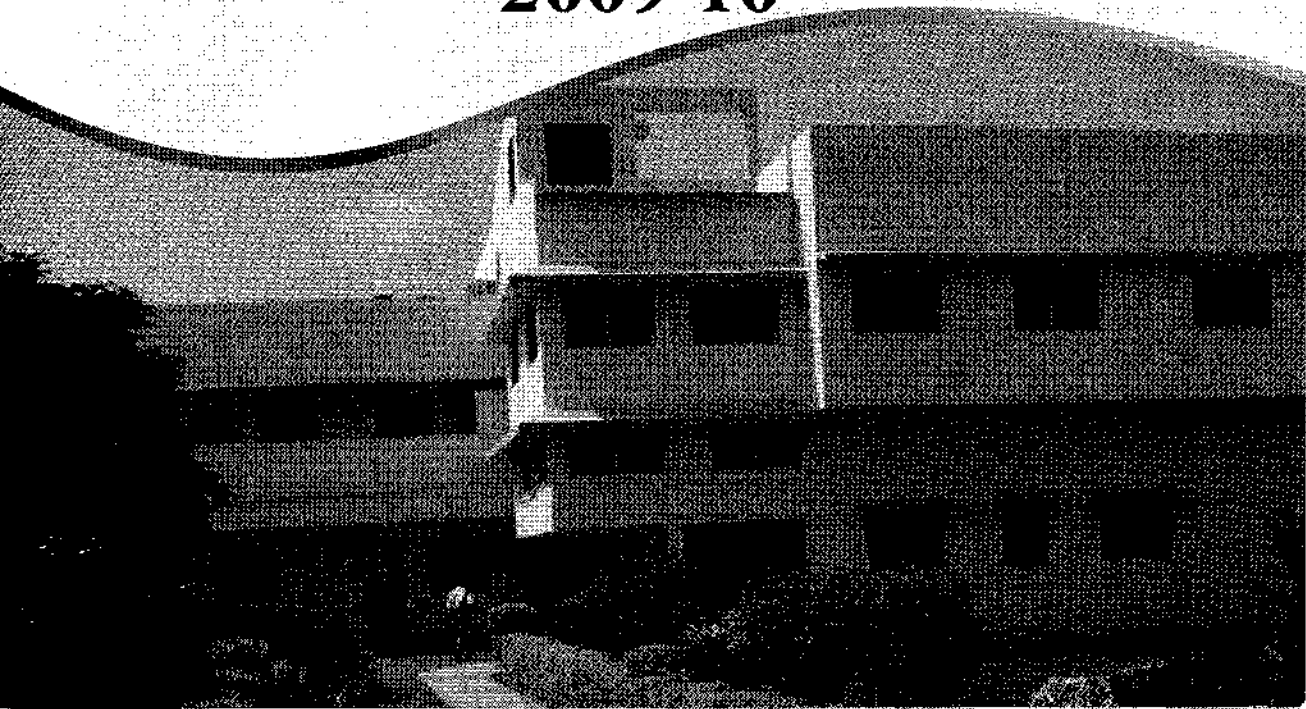
Sandhya Sanwardhan Sanstha

Committed to 'Differently Able' persons



## Annual Report

2009-10



# **Sandnya Sanwardhan Sanstha**

## **● OUR MISSION ●**

To improve quality of life of "differently able" children through special education, vocational training and their rehabilitation.

## **● OUR VISION ●**

To make Sandnya Sanwardhan Sanstha a standard in itself in respect of management and rehabilitation of "differently able" children.

## **● OUR PROMISE ●**

To deal with "differently able" children with respect and dignity, to carry Sandnya Sanwardhan Sanstha with highest ethical and moral standards and to consistently prove ourselves worthy of the trust of "differently able" children and our supporters.

### **SANDNYA SANWARDHAN SANSTHA EIGHT COMMANDMENTS**

1. We consider charitable mission as one of the most important mission.
2. We accord utmost importance to ultimate welfare of mentally challenged.
3. We promise that personal gain will never play a role in conducting the business of the organization.
4. We show a commitment to philanthropy through personal giving in cash, kind and time or all three.
5. We shall always abide by the applicable laws and regulations of the land.
6. We shall stick to the highest standard of professional, ethical and moral practice.
7. We shall be accountable and shall always maintain transparency in the conduct of our business.
8. We truly believe that, these tenets are the very basis of our relationship with our supporters and all others.



# संज्ञा संवर्धन संस्था

## Sandhya Sanwardhan Sanstha

[A Research Institute For The Development and Rehabilitation of Mentally Handicapped]  
Regd.Off. Near Orange City Hospital, Sawarkar Nagar Bus Stop, Khamla Road, Nagpur.  
Web site-[www.sandhya.org](http://www.sandhya.org) e-mail-[sss\\_mr@rediffmail.com](mailto:sss_mr@rediffmail.com) Blog:<http://sss-ngp.blogspot.com>  
T.No. 0712 2236043, 2220713, 07103-262174

### From Chairman's Desk:

I welcome you all to the 18<sup>th</sup> annual general body meeting of all trustees of Sandhya Sanwardhan Sanstha. It is more than seventeen years that we initiated this work. It looks like we have started this couple of years back only. But when we evaluate our work then only one realizes that quite a time has passed which in numerical is seventeen years. Probably, we are so much engrossed and involved in this divine and noble cause that we missed the count. But in any case these years were really satisfying and of contentment.

When we look at our mentally challenged students, their all round progress gives us satisfaction. Working with mentally challenged and that too with severely and profoundly retarded children is not a simple and easy task. But our committed and dedicated workforce works with lot of patience and thus we see the progress in our students. I congratulate them for their hard and sincere work.

Functioning with such a large workforce and maintaining the whole infrastructure in perfect order and with an absolute ethical, moral and transparent work culture gives us a sense of fulfillment. This is due to positive and consistent support from the members of the society; I thus thank all our supporters.

On behalf of all of you I thank our entire donor base local and from abroad who helps us maintain our no government grant status. I take this opportunity to extend my heartfelt thanks to all schools and colleges for helping us arrange awareness meetings and supporting us selling the goods produced by our rehab units.

I thank all my trustee colleagues for their co-operation.

Your's, with regards

Dr. R.M.

Uttarwar





Secretary's Report for 2009-10

I welcome you all to the 17<sup>th</sup> Annual General Body meeting of Sandhya Sanwardhan Sanstha. It is my pleasure and privilege to present before you the report of activities and progress of Sandhya Sanwardhan Sanstha for the year 2009-10.

Mental disability is a complex and multi dimensional problem. The complexity of this problem is so enormous that enlisting them or documenting them is of no use since every time and with every child the problem differs. A solution thought to be derived for a particular problem and for one child proves to be of no use with another mentally challenged student. The same thing is true for the parents and their grievances. Further, the type of limitations of a mentally challenged person starts showing different results with the advancement of his/ her age. It is paramount, that the planning for a particular mentally disabled child should be for a long period like ten or fifteen years and the planning should start from the early intervention. Thus, right from its inception SSS has a holistic approach towards this complex problem of mentally challenged. We have been working on all fronts like special education, vocational training, rehabilitation, counseling, health care, sports, cultural activities, awareness, home based programme, parent and staff training and developmental therapy etc.

Our mission is to improve quality of life of mentally challenged through above mentioned activities and we accord utmost importance to ultimate welfare of mentally challenged. I now present the status of these various activities we carried out during this year.

**Special Education :**

The total no. of students this year for special schooling was 50, boys 36 and girls 14. This includes 12 autistic, 21 cp, 8 with epilepsy, 38 deficient in speech and 7 with vision problem. The total no. in schooling has gone down by 5, but no. of autistic and cp has gone up. We are maintaining two classes for autistic students. The minimum admission age remains 4 years for schooling. It is obviously preferred if the child is admitted in the care group, but sometimes we do give admission in upper classes like primary or pre vocational also. It all depends on how early the child got appropriate support before coming to us. We have 09 classes and as many special educators in schooling section. Out of this 5 classes are given a support staff also as a care taker. Giving support staff depends on disability status of the class. If in a particular class, more number of children has no toilet training, then we need to give a support staff.

This year 09 students appeared for normal school exam, 1<sup>st</sup> standard part two. This time we did not send these students to normal school. Instead, we took their exam in our own campus. We created the same exam atmosphere. We noticed that the performance of students was far better than last year where we had sent them to a normal school and they sat with normal students. Our students obviously got confused and took more time to settle in that new set up.

As you know that there is no standardized curriculum for mentally challenged and autistic children, it has to be need based for each child and his condition. Thus, evaluating need of each student is the real tough area of our work. I am happy to inform you that our performance is excellent and all parents are happy with the progress in their ward. The good news is, no special educator has left us this year and thus the performance is also good since we could maintain the consistency.



**Waiting List for Admission:**

The wait list number for admission has gone to 55 till March'10 end. Last year this figure was 24 only. The number is going up in spite of the fact that more number of special schools have come up in the recent past. It will be worth noting that most of these wait listed children are already going to a special school, since their parents are not satisfied with that school and the infrastructure, they want admission in our school only.

**Home Based Training Programme [HBTP]:**

As said earlier the up going wait list number has prompted us to start home based programme since last three years. This year we had 09 for home based programme while last year it was 11. We cannot induct more students for lack of space, man power and financial constraints; home based programme is the best option. We have been doing it successfully. Parents of children under this programme are obviously happy, though initially they are quite apprehensive. The success of HBTP largely depends on parent's involvement and initiative. But in due course of time they realize the importance and benefit of this. They are coming as far as Chandrapur which is 160 km from Nagpur. One of the negative sides of this is, we have no direct control over the activity and secondly the dropout rate is also a bit more. But I feel in future and in long run, home based training will gain popularity and acceptance as well.

**Public Awareness Programmes :**

This year we had 27 public awareness meetings. About 10 meetings were held in our Sandhya Srushti campus. The largest number of audience was 915, the meeting was in Police Training School and this batch had all girls. As you know that we accord utmost importance to awareness aspect of this work and we have been doing this public awareness work since the inception of SSS. Through these meetings we have addressed more than 3000 people which include students and teachers from normal schools, colleges, and other clubs like senior citizen clubs and mahila mandals etc. Apart from this, we have other small groups visiting our campus throughout the year. To the visitor, we try to explain and demonstrate special education, vocational training, rehabilitation and other activities we carryout in our campus. These painstaking efforts not only help a layman to understand the problem of mentally disabled but helps in removing wrong concepts regarding mentally challenged and their limitations as well.

**New Trade - Handloom :**

This year on 25<sup>th</sup> June'09 we have inducted a new trade of handloom. We have installed one handloom on the first floor. This will be an extension activity of our charkha unit. One of our staff is being given training to operate this handloom. This will take some time. Once he is trained, then we will designate trainee students for this unit.

We have also added a secondhand paper cutting machine for our screen printing unit. By having this paper cutting machine we can now develop a binding unit.

We have received a photo copier machine in donation for training our students. Two of our students have been trained to operate this copier machine. Further, we are saving quite a good amount in photo copying our routine documents which includes our monthly bulletin Sandhya News also.



### Parents' Meetings / Mothers' Meetings:

This year we held 8 mothers' meetings and 3 parents' meetings. The average attendance for parents meeting was 62. Apart from this there are regular individual parent meeting with our councilor on bi monthly basis. The mothers group i.e. Matrusangharsh held its annual programme on 26<sup>th</sup> Jan.'10 in our Sandhya Srushti campus. It was a full day event and about 350 people participated. Dr. Shailesh Pangaonkar and Ms. Chitratrai Joshi were the main speakers. Mothers presented few cultural events which included songs and dance also. Our students also gave a performance to a grand applause from the audience.

### Staff Training and Staff Meetings:

This year we had 10 staff meetings which were mostly addressed by secretary. Apart from this our Principal held monthly staff meetings for monitoring progress in critical cases. These meetings are meant to sort out staff grievances also.

We had a staff training programme of one week from 23 Nov.'09 to 29 Nov.'09. This training session was held at Nagpur office. This staff training included case studies, craft and other skills required for managing autistic children etc. They were made aware about the latest national and international approaches in managing these "differently able" children.

### Transportation:

During road tax and license renewal, RTO authorities asked us to modify the bus bodies as per new government GR. Under this new GR for children's safety we had to put a additional door in the middle of the bus from driver's side. A stair is also put at the back of the bus for emergencies. These alterations took 8 days and the school was put on holidays except for staff. As you know, we have our own buses since last year. I am happy to inform the house that we have been running these two buses successfully. We are saving time, money and off course break down is zero. We are monitoring these buses very closely for time, fuel consumption, maintenance etc. We do have two buses. We need to have one more bus urgently because these buses are already running on full capacity. Further, if we have to clear waiting list for admission then it is essential that we add one more bus. We therefore need to arrange for additional funds.

### Sports and Cultural Activities:

The annual programme for this year was held on 4<sup>th</sup> Oct.'09. This time we changed the venue to Blind Relief Society's Platinum hall. This hall has more capacity, bigger green room, corridors to main hall, better public conveniences and large parking space as well. In spite of heavy rains at the precise time of our programme there were more than 750 people in the audience. This annual cultural cum awareness effort is to showcase the ability of mentally challenged children to general population and parents as well. Our students eagerly await this event and the preparation is on since two months from the date of the programme. The attempt is to give opportunity to the least able child.

This year sports activity was undertaken from 20<sup>th</sup> to 23<sup>rd</sup> Jan.'10. The price distribution to the winner was also done on the spot itself, so that students can co relate excellence and prize.



SSS did celebrate all national and religious functions with lot of fanfare and enthusiasm. We always try to involve parents and our well wishers to promote integration. Our students went on outdoor picnic to a place called Chouki, which is about 35 km. from Butibori.

#### Developmental Therapy:

Developmental therapy work is one of the important activities in our campus and we follow it very meticulously. There are two therapists with us and 50 students are given physical therapy. This department also tries to monitor overweight students and special exercises are given to these students. There are other cases of spasticity also in young group where this department has to concentrate.

Total therapy hours / day	4:20
Total no. of students for therapy	48
Total no. of CP students	17
No. of MR with other disability	08
No. of students for obesity	12
No. of students for fitness	11

#### Health Care:

This year we had two general health checkup sessions for all the students. These routine health checkups are a preventive measure.

#### Rehabilitation:

As you know we have four rehab units in our campus. Diya making unit has done extremely well in this year. There are three students working in this unit. Rakhi unit continues to perform well and our marketing network for Rakhi sale is quite settled now. Rakhi unit is financially independent. The screen printing and file making unit is a smooth running activity wherein three students are engaged. Har and Toran unit is doing fairly well.

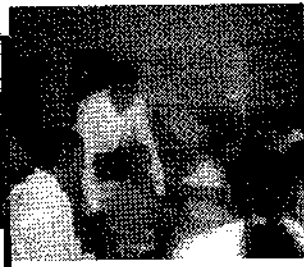
In the last quarter of the year, we have under-taken Agarbatti repacking project. It is still in preliminary stage as far as marketing is concerned. The repacking part which is done by our students is not that difficult one but it is the consistency in selling these packs. If we succeed in creating a net work like we have for selling Rakhi, then I am sure our students will earn a reasonable amount. This unit will take at least one year to settle as far as consistent sales are concerned. In due course of time we shall make this unit financially independent.

There is good news, one of our corporate donors M/s Star Circlips from MIDC Butibori have offered employment to our children. They are willing to give work opportunity to 4-5 students. We have already put these probable students on training. Once they are trained; they will start going to factory and shall work there. We have already done the survey of the work place and had 2-3 meetings with the management. If everything goes as per the plan, at least two boys will be on job in open employment by July end this year. This is for the first time that an industrial unit has given us this opportunity and we shall work hard to encash this opportunity and prove that our children are not disabled but are "differently able".



**Kurkheda Assessment Camp:**

On 3<sup>rd</sup> Jan'10 four trustee members of SSS went Kurkheda, 160 km from Nagpur in Gadchiroli district, for counseling parents of mentally challenged in that area. This one day session was on the invitation of a NGO namely Amhi Amchya Arogya Sathi. Subsequent to this a diagnostic and assessment camp for mentally challenged was arranged on 20<sup>th</sup> March'10 at the same place and the above mentioned NGO arranged the one day camp. About 19 mentally challenged were assessed for mental disability and the parents were given guidance in respect of managing their special children. We took our team of special educators, assistant teachers and the team was led by our Principal. Four of our SSS trustees also accompanied this group. This is for the first time we have given a outreach service and our staff got good and a different type of experience in rural area.



**Residential Camp at Sandhya Srushti:**

We have been organizing a residential summer camp for our students every year. This year it was for the period from 1<sup>st</sup> to 8<sup>th</sup> May'09 at Sandhya Srushti campus. We selected 13 students, identified their problem in ADL [activities for daily leaving] and other behavioral problems. One of the objectives of the residential camp was to give them opportunity to learn and do their own things by themselves. The day would start at 5:30 am and they would go to bed at 9:30 pm. On last day parents were called and the performance of these students was put before them. Most of the parents did not believe that their son can do many things like brushing or taking bath by himself. The whole idea of this camp is to show the parents that they can perform provided we allow them to do at their own speed. Chairman and Secretary of SSS were staying throughout this period with staff and supervised the whole activity.



**Credibility Alliance Assessment:**

Credibility Alliance is a national consortium of non-profit organizations, set up in 2004 to establish a consensus-driven set of "credibility norms" for the voluntary sector in India. We are member of this consortium since last four years. We had applied for accreditation with CA and under this Mr.Dharmendra from Ahmadabad had come to us for two days for on the spot assessment of our work. In due time, we shall receive the accreditation certificate.

**Sandhya Srushti- Construction Activity:**

We have under-taken construction activity for our school building. The first phase is about 2700 sq.ft. and includes 6 class rooms, elevator and a toilet block. The approximate budget which we passed in this house is Rs.22.5 laks. We have received about rupees five laks marked for this purpose. The construction work has progressed up to lintel level. And if the remaining funds could be raised in due time then we can finish this project by Oct'10. The sponsorship amount for each class room is Rs.1.5 laks.



**Statistics at a Glance:**

Total no. of students during the year all inclusive	79
No. of boys	58
No. of girls	21
No. of severely and profoundly retarded students	42





No. of autistic students	12
No. of students for special schooling	49
No. of students for vocational tr. & rehabilitation	30
Total no. of paid staff during the year	40
No. of volunteers during the year	5-7 / month
No. of school buses	02
Total average monthly expense	Rs.2.5laks
Contribution by monthly committed donors	35%
Total built up area in one acre campus	6600 sq.ft.

**That means:**

On an average for every two students we have one staff. And monthly expense per student per month is approximately Rs.3200/-. Apart from large open ground, about 80 sq.ft. space is available for every student in Sandhya building.

**Finance :**

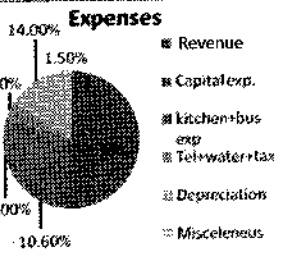
Overall financial position was satisfactory through this year. The total receipt under donation head was Rs.29.8 laks, other receipts like tuition fees, admission fees, interest etc. was at Rs.4.25 laks. The recurrent expense for the year stands at 29.8 laks. Thus, there was no over spending and we could manage within the receipt amount. And this is in spite of flat increment of Rs.450/- per month to all staff members since 1<sup>st</sup> April 2009. The additional yearly burden due to this increment was Rs.2.6 laks. The contribution by way of committed monthly donors is 35%. The no. of monthly donors is now 400. We have received Rs.4.5 laks under FCRA. We continue to have support from ASHA, HHH and WWA from US. We are registered with Give India Foundation, a charitable portal for fund raising for NGO's. Though this medium contributes negligible amount as far as our total expenses are concerned, it does help us to remain in the league of trustworthy NGO's on web world. The total amount received under this head is only Rs.0.32 laks, not even 1% of our total receipt. My personal observation is that, funds normally go to high profile NGO's and to NGO's from mostly metropolitan cities.

We have a large number of small donors who consistently support us on monthly basis. It is because of their faith in our work culture, philosophy, honesty and sincerity that we could work without government aid since last more than 17 years. They not only help us by way of donations but are the real God sent messengers who spread a good word about our work in the society.

The donor base and no. of supporters is too large to thank them individually for their patronage. I therefore, take this opportunity to thank each of our direct and indirect supporters through this report and assure them that, we shall continue to show a commitment to philanthropy through personal giving in cash, kind and time or all three and shall maintain transparency in our conduct.

On behalf of all of you I congratulate all our staff members and volunteers for their sincere efforts for the qualitative progress in our "differently able" children. The reputation and status which is being enjoyed by SSS is the result of sincere and hard work of our staff and volunteers and the co-operation I got from all of you as trustee members and I thank you all for the same.

**Navin Deshpande**  
(Secretary)



*Wish I do, a thing or two .....*

*Nothing much ....*

*A small hand of help from you .....*

**Sandhya Sanwardhan Sanstha wish list.....**

***Elevator for our building for the use of our "Differently Able" students having physical disability also.***

- A low floor bus, with hydraulic arrangement to lift wheel chair in to the bus [ estimated cost Rs.15 lacks].
- We need to construct 6 special class rooms [each estimated at Rs.1.5 laks] urgently.
- We need a silent generator of 5KW for our campus.
- Small monthly donations [e.g. Rs.500/750/1000....]for our monthly recurrent expenses. You can donate by credit card also.
- LCD projector for training and awareness meetings.
- Volunteers of any age who can share their time, skill and expertise for rehabilitation of mentally challenged.
- Web site - [www.sandhya.org](http://www.sandhya.org)  
Follow blog <http://sss-ngp.blogspot.com>

# Board Position

Annual Gross remuneration paid to Board member during the year 2009 - 10 is as follows:

Name of Board Member	Address & Telephone	Remuneration Paid
1. Dr. R. M. Uttarwar - Chairman	Pl.No.15, L/o no.5, The Friend's Co-op Housing Soc., Narendra Nagar, Nagpur-440015, Tel. 2782109 / 9822932031 E-mail : ramuttarwar@gmail.com	Rs. Zero
2. N. V. Deshpande - Secretary	48,IT colony, Ranapratap Nagar, Nagpur-440022, Tel. 2236533, deshpande.navin@rediffmail.com, navindesh@gmail.com	Rs. Zero
3. S. K. Dhalgaonkar - Treasurer	18, Dharampeth Grh. Soc. L/o 4 Jaiprakash Nagar, Nagpur-440015, Tel. 2290833	Rs. Zero
4. Dr. D. B. Bankar - Member	108, Mandar, Survey layout, Near Chota Tajbag, Nagpur - 440024, Tel. 2744300	Rs. Zero
5. S. G. Gokhale - Member	Sawarkar Nagar, Bus Stop, Khamla Road, Nagpur - 440015, Tel. 2248947	Rs. Zero
7. Dr. A. A. Zanzad - Member	919, Vijayraj Appt. Khare Town, Dharampeth, Nagpur 440010, Tel. 5617065	Rs. Zero
8. S. M. Pradhan - Member	70, Swavlambi Nagar, Nagpur-22, Tel. 2265618	Rs. Zero
9. S. G. Oak - Member	176, Abhyankar Nagar, Nagpur-10, Tel. 2236771	Rs. Zero
10. Dr. Mrs. A. Bhawe - Member	P.No.183, Shastri Layout, Khamala, Nagpur - 440022 Tel. 2205510	Rs. Zero
11. Dr. S. D. Gangane - Member	Bl. No. 6 , Building No. 1 J J Hospital Campus, Bycula, Mumbai -400008	Rs. Zero
12. Dr. Mrs. H. Deshpande - Member	Laxmi Nagar, Nagpur-22, Tel..2238225	Rs. Zero

## YEAR 2009-10

No remuneration is paid to the head of the organization i. e. Chairman, Dr. R. M. Uttarwar, during the year 2009- 10

Slab of gross ( in Rs. ) plus Benefits paid to staff ( per month )	Male Staff	Female Staff	Total Staff
Less than 5,000	10	18	28
5,000 - 10,000	5	7	12
10,000 - 25,000	NIL	NIL	NIL
25,000 - 50,000	NIL	NIL	NIL
50,000 - 1,00,000	NIL	NIL	NIL

Staff honorarium ( Gross annual Income + benefits ) in Rupees.

School Incharge	Rs. 1,10,009 /- per annum
Highest Paid	Rs. 1,17,680 /- per annum
Lowest Paid	Rs. 15,000 /- per annum

No Remuneration is paid to members of Executive Committee of this organization in the year 2009 - 2010 . It is further certified that Sandhya Sanwardhan Sanstha has not re-imbursed any of the E. C. members on account of International travel, domestic travel or local conveyance in the year 2009 - 2010

NAGPUR :

DATE : 1st Aug. 2010

Dr. R. M. Uttarwar  
Chairman

**M/S SANDNYA SANWARDHAN SANSTHA  
FUND FLOW STATEMENT  
LAST THREE YEARS' FINANCIALS**

DESCRIPTION	2007-08	2008-09	2009-2010
<b>INCOME:</b>			
SELF GENERATED (FEES / SUBSCRIPTION / INTEREST / VOCATIONAL SURPLUS / COMMUNITY CONT. ETC)	275,066.00	419,141.40	425,475.58
<b>DONATIONS FROM INDIVIDUALS</b> (DONATIONS WITHIN INDIA & OUTSIDE) (BUS DON./ GENERAL DON. /GULLAK DON/ TRUSTY DON.)	2,755,558.00	2,408,541.00	2,983,692.00
DEPRECIATION ADDED BACK	664,903.00	269,517.91	240,458.75
<b>GRANT FROM INDIAN SOURCES:</b> (TRUSTS / GOVT. / COMPANIES / FOUNDATIONS)	10,000.00	20,000.00	20,000.00
<b>GRANT FROM INTERNATIONAL SOURCES:</b> (UNDER FCRA)	2,592,529.00	448,712.40	455,438.45
	<b>6,298,056.00</b>	<b>3,565,912.71</b>	<b>4,125,064.78</b>
<b>CAPITAL EXPENDITURE:</b>			
<b>CAPITAL ITEMS PURCHASED FOR THE ORGANISATION :</b>			
BUILDING CONSTRUCTION	737,296.00	202,963.00	334,285.00
CAPITAL ITEMS PURCHASED	1,956,000.00	97,875.00	94,623.00
<b>REVENUE EXPENDITURE :</b>			
SALARIES & BENEFITS PF (HONORARIUM/ PF)	1,398,439.00	1,533,709.00	2,075,378.00
STAFF TRAINING	857.00	-	-
STAFF TRAVELS	-	-	3,320.00
<b>OFFICE SUPPORT EXPENSES:</b> (RENT/ELEC BILL/CORP TAX/WATER BILL/REPAIRS)	138,833.00	126,067.00	170,437.00
<b>COMMUNICATION:</b> (POSTAGE / TELEPHONE EXPENSES)	31,650.00	26,784.00	25,066.00
<b>CONSULTANT FEES (LEGAL / PROGRAMME)</b>	11,230.00	-	10,322.00
(ANNUAL DAY CELE./SPORT CULTURAL EXP)	15,928.00	20,351.00	11,720.00
<b>GRANTS / DONATIONS GIVEN TO OTHER FCRA FUND</b>	N.A.	N.A.	N.A.
<b>DEPRECIATION</b>	664,903.00	596,499.27	561,604.37
<b>OTHER PROGRAMME EXPENSES</b> (MESS EXP/BUS EXP/ CONVEY EXP /STAT EXP/MISC)	816,306.00	652,734.00	675,257.00
<b>OTHER NON PROGRAMME EXPENSES</b> (PARENTS WOKSHOP EXP/ STUDENT WELFARE EXP)	800.00	2,827.00	10,755.00
	<b>5,772,242.00</b>	<b>3,259,809.27</b>	<b>3,972,767.37</b>

NAGPUR :  
DATE : 01-05-2010

SANDNYA SANWARDHAN SANSTHA

*Sandhya*  
Secretary



FOR R.S.P.N. & COMPANY  
CHARTERED ACCOUNTANTS

(NITIN BOKARE)  
PARTNER

**M/S SANDNYA SANWARDHAN SANSTHA, NAGPUR**  
**CONSOLIDATED INCOME & EXPENDITURE**  
**FOR YEAR ENDED ON 31ST MARCH 2010**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO EXPENDITURE IN RESPECT OF PROPERTIES		BY HOUSE RENT (ACCRUED) (REALISED)	
RENT TAXES CESTE	50,000.00		
REPAIRS & MAINTENANCE	13,966.00	BY AGRICULTURAL INCOME	
SALARIES	2,075,378.00		
INSURANCE	-	BY LAND RENT (ACCRUED) (REALISED)	
DEPRECIATION	-		
TO OTHER EXPENSES	682,506.00	BY INTEREST (ACCRUED) (REALISED)	
TO ESTABLISHMENT EXPENSES		ON SECURITIES	
TO REMUNERATION TO TRUSTEE		ON LOANS	
TO REMUNERATION (IN CASE OF A MATH TO THE HEAD OF THE MATH INCLUDING HIS HOUSE HOLD EXPENDITURE, IF ANY)		ON BANK ACCOUNTS:-	
TO LEGAL EXPENSES	220.00	ON FIXED DEPOSITS	196,225.08
TO AUDIT FEES	10,102.00	ON FIXED DEPOSIT (FCRA)	
TO CONTRIBUTION & FEES		ON BANK ACCOUNT (BOI 23886)	12,258.00
TO VOCATIONAL EXP.(COST OF GOODS SOLD)	176,690.00	ON BANK ACCOUNT ( 26081)	19,715.00
TO AMOUNT WRITTEN OFF		BY DIVIDEND	
A. BAD DEBTS		BY DONATIONS IN CASH OR KIND	3,003,692.00
B. LOAN SCHOLARSHIPS			
C. IRRECOVERABLE RENT		BY GRANT	
D. OTHER ITEMS		SOCIAL WELFARE DEPARTMENT	
TO MISCELLANEOUS	134,542.00	EDUCATION DEPARTMENT SALARY	
TO DEPRECIATION	240,458.75		
TO AMOUNT TRANSFERRED TO RESERVE OR SPECIFIC FUNDS		BY INCOME FROM OTHER SOURCES	
TO BUILDING FUND		MEMBERSHIP FEES	2,000.00
TO FCRA FUND		EDUCATION FEES	138,014.00
TO EXPENDITURE ON OBJECT OF THE TRUST		OTHER MISCELLANEOUS	
1. RELIGIOUS		BY FUND RAISING ACTIVITY	
2. EDUCATIONAL	12,825.00		
3. MEDICAL RELIEF		BY TRANSFER FROM RESERVE	
4. RELIEF OF POVERTY			
5. OTHER CHARITIBLE OBJECTS	2,716.00	BY VOCATIONAL RECEIPTS	233,953.50
SURPLUS CARRIED OVER TO BALANCE SHEET	206,453.83	BY DEFICIT CARRIED OVER TO BALANCE SHEET	
	3,605,857.58		3,605,857.58

NAGPUR :  
DATE : 01-05-2010

SANDNYA SANWARDHAN SANSTHA

*(Signature)*  
Secretary



FOR R.S.P.N. & COMPANY  
CHARTERED ACCOUNTANTS

*(Signature)*  
(NITIN BOKARE)  
PARTNER

FUNDS & LIABILITIES		AMOUNT	PROPERTY & ASSETS	AMOUNT
I TRUST FUND & CORPUS FUND: CORPUS: BALANCE AS PER LAST BALANCE SHEET ADD: ADDITION DURING THE YEAR II OTHER EARMARKED FUNDS		253,000.00	I IMMOVABLE PROPERTIES: AS PER SCHEDULE "B"	3,072,220.12
II LAND & BUILDING FUND AS PER LAST BALANCE SHEET ADD: ADDITION DURING THE YEAR LESS: UTILISED DURING THE YEAR		5,285,625.94 334,285.00 321,145.62	II FURNITURE & FIXTURE AS PER SCHEDULE "B" III INVESTMENTS INVESTMENTS INVESTMENTS FCRA FDR FIXED DEPOSIT \$\$\$	1,462,381.40 2,074,487.62 749,577.70
III FCRA AMOUNT HELD IN TRUST FCRA FUND AS PER LAST B/s (+) ADD SURPLUS FOR THE YEAR GENERAL FUND		919,911.50 163,048.97	IV LOANS (UNSECURED) GOOD LOANS (SCHOLARSHIP) OTHER LOANS ADVANCES & DEPOSITS DEAD STOCK	2,824,065.32 NIL 310,444.75 17,548.00
III LOANS ( SECURED OR UNSECURED)		101,508.00	V INCOME OUTSTANDING	NIL
IV LIABILITIES HONORARIUM PAYABLE LIBRARY DEPOSIT PROFESSIONAL TAX PAYABLE AMOUNT HELD IN TRUST FOR SUNDRY CREDITORS		120,092.00 150.00 2,355.00	V CASH & BANK BALANCES CASH IN HAND FIXED DEPOSIT BANK OF INDIA	4,332.00 557,768.22
V INCOME & EXPENDITURE ACCOUNT BALANCE AS PER LAST BALANCE SHEET ADD: SURPLUS FOR THE YEAR		452,113.32 43,404.86	BANK OF INDIA FCRA A/C T.D.S. ON F.D.R. WITH THE TRUSTEE WITH THE MANAGERS	303,039.61 11,626.00 NIL
		8,563,425.42		876,765.83
				8,563,425.42

NAGPUR :  
DATE : 01-05-2010

SANDHYA SANWARDHAN SANSTHA

*Sandhya Sanwardhan*  
Secretary



FOR R.S.P.N. & COMPANY  
CHARTERED ACCOUNTANTS

(NITIN BOKARE)  
PARTNER