



संज्ञा संवर्धन संस्था SANDNYA SANWARDHAN SANSTHA

(A Research Institute For The Development and Rehabilitation of Mentally Handicapped)

Committed to 'Differently Able' persons



Annual Report

2021-22

Regd. Office - Near Orange City Hospital, Sawarkar Nagar Bus Stop,
Khamla Road, Nagpur - 440 015

Admin Office: Plot No. 15, Layout No. 5, Friends Co-op. Housing Society,
Narendra Nagar, Nagpur - 440 015 Ph.: 0712 - 2999166

'SANDNYA SRUSHTI', P-14, M.I.D.C., Butibori - 441 122 Ph. : 07103-297174

E-mail : sss_mr@rediffmail.com

Web. : www.sandnya.org

SANDNYA SANWARDHAN SANSTHA

OUR MISSION

To improve quality of life of “Differently Able” children through special education, vocational training and rehabilitation.

OUR VISION

To make Sandnya Sanwardhan Sanstha a standard in itself in respect of management and rehabilitation of “Differently Able” children.

OUR PROMISE

To deal with “Differently Able” children with respect and dignity, to carry Sandnya Sanwardhan Sanstha with highest ethical and moral standards and to prove consistently ourselves worthy of the trust of “Differently Able” children their parents and our supporters.

EIGHT COMMANDMENTS

1. We consider charitable mission is most important mission.
2. We accord utmost importance to ultimate welfare of mentally challenged.
3. We promise that personal gain will never play a role in conducting the business of the organization.
4. We show commitment to philanthropy through personal giving in cash, kind and time or all three.
5. We shall always abide by the applicable laws and regulations of the land.
6. We shall stick to the highest standard of professional, ethical and moral practice.
7. We shall be accountable and shall always maintain transparency in the conduct of our business.
8. We truly believe that, these tenets are the very basis of our relationship with our supporters and all others.

संज्ञा संवर्धन संस्था SANDNYA SANWARDHAN SANSTHA

(A Research Institute For The Development and Rehabilitation of Mentally Handicapped)

Regd. Office : Near Orange City Hospital, Sawarkar Nagar Bus Stop, Khamla Road, Nagpur - 440 015

Admin. Office : C/o. Dr. R. M. Uttarwar, Plot No. 15, Layout No. 5, Friends Co-Op. Housing Society,
Narendra Nagar, Nagpur - 440015

Ph. : 0712 - 2999166, 07103 - 297174

E-mail : sss_mr@rediffmail.com

Web. : www.sandnya.org

From Chairman's Desk

I welcome you all to the 29th AGM of all the trustees of Sandnya Sanwardhan Sanstha. I am happy to inform you that the charity commissioner has cleared the desk for the pending election which we missed in 2015, but mind you, till then the present body will be only a care-taker. However, our routine work will continue going on smoothly.

Another year of pandemic i.e. from April 2021 upto Feb. 2022, we had no classes like last year but the online classes were going on without any difficulty. I am happy to inform you that during this period our staff have prepared almost 43 videos for online classes which was a record in itself. Both parents and students were benefitted due to the same but in March the State Govt. had given a green signal to start classes and finally on 7th March we started plying our busses. The enthusiasm of our students was so great, that they had in fact made that day a memorable one.

However, it is to be mentioned with underline that the financial support from our well-wishers & donors continued to pour in non-stop and never let us down for anything. Hope the new session will start on a very positive note.

On behalf of all of us and on my personal behalf I congratulate our entire staff for their patience and positive attitude. I also extend my honest and sincere thanks to all our donors for supporting us forever in the services of this noble cause.

I thanks all the trustees for their kind co-operation.

Yours' with regards



Dr. R. M. Uttarwar

Secretary's Report - 2021-22 : This year also began with the restrictions due to Covid pandemic but the difference was this time our staff was better equipped for on line training and education as compared to previous year. They had enough experience with this new teaching and training technique. Additionally by this time parents of our students and special students themselves also got aquanted with online system. In other words in all, this year things started on a satisfactory note. All through this year our staff was reporting in the campus as usual with all due precaution as per the Government guidelines.

Government of Maharashtra and Jai Vakil Foundation jointly run a educational online program "Project Disha" for intellectually disabled persons. SSS also got itself registered for this. Though SSS is already following a IEP (Individual Educational Program) since inception but we registered for this because we found it more convenient to make the individual curriculum and recording it.

This year we did not go for fresh admissions and since June regular online classes started functioning. All these online classes were conducted by our staff from SSS campus. Needless to say that we ensured that all our staff members were duly vaccinated.

We had two parent meetings during this period. For parents from Butibori we had a meeting in our campus with maintaining the due physical distance. For parents from Nagpur we had virtual meeting. During both these parent meetings the main topic was when will school reopen & obviously nobody has any answer for this. Few parents shared their experience of managing their special child during lockdown time.

We did celebrate Independence Day but in a little different way. Flag hoisting was done in physical presence of staff but we connected good number of students on line also for this event. Few students gave speech online on this occasion. We also celebrated Ganesh Puja and class wise students got connected online. Similarly we celebrated Republic Day with staff in person and students online. Few of our students performed online during this program.

The academic activity began with assessment of all students on academic and social activity scale as compared to pre Covid status on individual basis. It is indeed heartening to see that most of them have not gone back on most of the parameters. Thanks to online efforts of our staff and Principal himself. It is worth mentioning that our Principal took lot of efforts to make online efforts successful. Along with special school classes our rehab units also started functioning on regular basis. We were also assured of work by M/s Star Circlip Engineering company of making bundles of circlips with little different product mix. We thank the management of M/s Star Circlip Engineering company for their continued support.

We could not start our therapy unit since during pandemic our Physiotherapist quit the job.

Funds: The total receipt this year was Rs.1.07 crore, which includes domestic donations and funds under FCRA as well. The receipt under FCRA is Rs.34.00 lacks which has come from our donors Asha For Education, US. The total amount includes Rs.4.5 lacks marked for hostel also. The monthly donation receipt stands at about Rs.29.50 lacks which is pretty good. The total expenses incurred in this year is Rs. 84.91 lacks which includes Rs.11.30 lacks under depreciation. The total expenditure includes Rs.61.60 lacks on salary account.

It is indeed a matter of great satisfaction that during the period of worldwide pandemic crisis SSS continued to get funding support all through this testing times. On account of funds & donations we did not suffer though physical activity of Sandhya was totally paralysed because of lockdown and government restrictions almost for two years. Our supporters consistently believed in our sincerity, honesty and commitment for the noble cause.

I on my personal behalf and on behalf of all trustees thank all our donors, supporters and well wishers. I also appreciate and thank all parents of our special students who kept their nerves and showed lot of resilience. Most of them very well adopted to the need of the time for online education and training. I also appreciate our staff's efforts and labour they took for adopting to online support.

This being my last report as secretary and trustee of SSS I take this opportunity to thank all my trustee colleagues for their whole hearted support for last 29 years. These last 29 years were indeed most satisfying years of my life. I also avail this opportunity to tender my heartfelt apologies to all trustees if I have knowingly or unknowingly hurt their feelings or sentiments during discharging my duties as secretary of Sandhya. I also thank all staff members of SSS for their support in implementing SSS's plans and programs. Could this Divine intervention be carried forward without faith and support of all our donors! So I thank all our donors as well.

I have no doubt that this Divine work will continue for many decades to come and shall serve the noble cause of mental disability.

All the best,

Thanks,

Navin Deshpande

Secretary

Admission Procedure

- 1) New admissions for every session will start from 2nd May.
- 2) The vacancies in each class will depend on the promotion of students from lower class to upper class.
- 3) Those wishing to take admission will have to submit an application in the printed format, during the month of April. Such printed application format will be available either at our Nagpur office or Butibori school.
- 4) This application duly filled in and attached with one recent passport size photo and disability certificate from appropriate authority in respect of the concerned student can be submitted either at our Nagpur office or Butibori school. No application will be accepted before 1st April. Application will not be accepted without disability certificate.
- 5) The admissions will be given to students strictly on first come first serve basis. We maintain 100% transparency in this procedure.
- 6) After scrutiny of the application the parents along with the student will be called to Butibori campus for the concerned student's assessment.
- 7) Depending on the assessment and availability of seat in that particular class, admission will be given.
- 8) Such admission if made will be on probation basis for three months, during which the acceptability of the student will be under scrutiny.
- 9) After three months if everything goes on well the admission of the student will be made regular.
- 10) While making such regular admission the location of the parents and their suitability to access our school bus route will also be considered.

Note :- For query on this subject, contact Mr. Alok Dwivedi, Principal at any working day on Ph. No. 07103 – 297174 during office hours.

प्रवेश प्रक्रिया

१. प्रत्येक शैक्षणिक सत्र के लिए नये प्रवेश २ मई से दिये जाते हैं।
 २. किसी भी क्लास में कितनी सीट (स्थान) खाली होगा यह विद्यार्थियों के ऊपर के क्लास में प्रमोट होने पर निर्भर होगा।
 ३. इच्छुक पालकों को अप्रैल महिने में प्रिन्टेड अर्ज को भरकर जमा करना आवश्यक होता है। यह अर्ज संस्था के नागपुर ऑफिस या बुटीबोरी स्थित स्कूल ऑफिस में उपलब्ध रहता है।
 ४. इस प्रिन्टेड अर्ज को पूरा भरके नागपुर ऑफिस या बुटीबोरी स्कूल में जमा किया जा सकता है। इस अर्ज के साथ विद्यार्थी का एक पासपोर्ट साईज फोटो एवं दिव्यांगता प्रमाणपत्र (Disability Certificate) की प्रत जोड़ना अनिवार्य है। कोई भी प्रवेश अर्ज १ अप्रैल से पूर्व स्विकार नहीं किये जायेंगे। साथ ही बगैर दिव्यांगता प्रमाणपत्र के भी प्रवेश अर्ज मान्य नहीं होंगे।
 ५. विद्यार्थियों को प्रवेश “पहले आओ पहले पाओ” के आधार पर दिया जाता है और इस प्रक्रिया में १००% पारदर्शिता रखी जाती है।
 ६. प्रवेश अर्ज की जाँच के बाद पालकों को विद्यार्थी के साथ बुटीबोरी स्कूल में बुलाया जाता है जहाँ पर असेसमेंट किया जाता है।
 ७. असेसमेंट एवं वर्ग में जगह खाली रहने के आधार पर ही प्रवेश दिया जाता है।
 ८. सभी नये प्रवेश तीन महीने के लिए अस्थायी तौर पर दिये जाते हैं। इस अवधि में विद्यार्थी स्कूल के वातावरण को स्वीकार कर रहा है या नहीं इसकी जाँच की जाती है।
 ९. इस तीन महीने के प्रतिसाद (Response) के आधार पर प्रवेश नियमित किया जाता है।
 १०. प्रवेश नियमित करने के समय पालकों का पता एवं बस रूट तक पहुँचने की स्थिति का भी ध्यान रखा जाता है।
- नोट :- इस सन्दर्भ में अधिक जानकारी के लिए प्रिन्सिपल आलोक द्विवेदी से किसी भी कार्यदिवस में ऑफिस के समय में (१०:०० से ४:०० बजे तक) फोन नं. ०७१०३ – २९७१७४ पर सम्पर्क किया जा सकता है।

Board Position

Annual Gross remuneration paid to Board member during the year 2021 - 22 is as follows

Name of Board Member	Address & Telephone	Remuneration Paid
1. Dr. R. M. Uttarwar - Chairman	Pl.No.15, L/o no.5, The Frriend's Co-op housing soc. Narendra Nagar. Nagpur 440015 Tel.NO.2782109 / 9822932031 E-mail:ramuttarwar@gmail.com	Rs. Zero
2. N. V. Deshpande - Secretary	48,IT colony, Ranapratap Nagar, Nagpur , Tel.NO. - 07122236533, E-mail: navindeshpande 1@rediffmail.com, navindesh@gmail.com	Rs. Zero
3. S. G. Gokhale - Treasurer	Sawarkar Nagar, Bus Stop, Khamla Road, Nagpur - 440015 Tel. 2248947	Rs. Zero
4. Dr. D. B. Bankar - Member	108, Mandar, Survey layout, Near Chota Tajbag, Nagpur - 440024, el. No. 2744300	Rs. Zero
5. S. K. Dhargaonkar - Member	18, Dharampeth Grh. Soc. L/o 4 Jaiprakash Nagar, Nagpur 440015, Tel.No. 2290833	Rs. Zero
6. Dr. A. A. Zanzad - Member	919, Vijayraj Appt. Khare Town, Dharampeth, Nagpur 440010, Tel. No. 5617065	Rs. Zero
7. S. G. Oak - Member	176, Abhyankar Nagar, Nagpur - 440010, Tel.No.2236771	Rs. Zero
8. Dr. Mrs. A. Bhave - Member	P.No.183, Shastri Layout, Khamala, Nagpur - 440022 Tel.NO.2205510	Rs. Zero
9. Krishna Kondia - Member	31, Tilak Nagar, Amrawati Road, Nagpur - 440022 Tel. No. 2548337 / 9423604744	Rs. Zero
10. Dr.Mrs. H. Deshpande - Member	Laxmi Nagar, Nagpur Tel.NO.2238225	Rs. Zero
11. Vacant		

Year 2021-2022

No remuneration is paid to the head of the organization *i. e.* Chairman, Dr. R. M. Uttarwar, during the year 2021- 22.

Slab of gross (in Rs.) plus benefits paid to staff (per month)	Male Staff	Female Staff	Total Staff
Less than 5,000	00	05	05
5,000 - 10,000	05	07	12
10,000 - 25,000	12	14	26
25,000 - 50,000	NIL	NIL	NIL
50,000 - 1,00,000	NIL	NIL	NIL

Staff honorarium (Gross Annual Income + Benefits) in Rupees

School in charge	Rs. 2,95,573/- Per annum
Highest paid	Rs. 2,95,573/- Per annum
Lowest paid	Rs. 72,250/- Per annum

No remuneration is paid to members of Executive Committee of this organization in the year 2021-22. It is further certified that Sandhya Sanwardhan Sanstha has not reimbursed any of the Executive Committee member on account of International Travel, Domestic Travel or Local Conveyance in the financial year 2021-22.

NAGPUR
Date : 31st July 2022

Dr. R. M. Uttarwar
Chairman

M/s SANDNYA SANWARDHAN SANSTHA, NAGPUR
SUMMARISED CASHFLOW STATEMENT
LAST THREE YEARS FINANCIALS

Sr. No.	DESCRIPTION	2019-20	2020-21	2021-22
[A]	SOURCES OF INCOME :			
1	SELF GENERATED (FEES / SUBSCRIPTION / INTEREST / VOCATIONAL SURPLUS / COMMUNITY CONT/ ETC)	1,549,438.00	1,072,143.00	1,352,337.50
2	DONATIONS FROM INDIVIDUALS A) (DONATIONS WITHIN INDIA & OUTSIDE) (BUS DON. GENERAL DON./GULLAK DON /TRUSTY DON./CORPUS DON.)	5,631,044.00	3,278,681.67	3,727,883.00
3	DEPRECIATION ADDED BACK	1,250,751.00	1,300,910.00	1,130,374.00
4	GRANT FROM INDIAN SOURCES : TRUSTS / COMPANIES / FOUNDATIONS CAPITAL GRANT - Butibori Bus HOSTEL FUND	1,883,000.00 377,923.00	1,103,150.00 610,901.00	1,596,650.00 435,112.00
5	GRANT FROM INTERNATIONAL SOURCES: UNDER FCRA REVENUE GRANTS CAPITAL GRANTS	1,703,055.28	3,473,557.50	3,408,870.50
6	OTHERS DECREASE IN OTHER CURRENT ASSETS DECREASE IN INVESTMENTS & DEPOSIT DECREASE IN CASH & BANK BALANCES INCREASE IN CURRENT LIABILITIES	1,803,174.00 239,410.13	11,537.36	989,663.00 2,149,879.77 1,298,400.00
	TOTAL	14,437,795.41	10,850,880.53	16,089,169.77
[B]	EXPENDITURE :			
1	CAPITAL EXPENDITURE: BUILDING CONSTRUCTION CAPITAL ITEMS PURCHASED	2,977,541.00	62,148.00	62,628.00
2	REVENUE EXPENDITURE : SALARIES & BENEFITS PF (HONORARIUM / PF) STAFF TRAVELS	7,345,106.00 6,371.00	5,115,087.00	6,161,523.00
3	OFFICE SUPPORT EXPENSES : (RENT / ELEC BILL / CORP TAX / WATERBILL / REPAIRS)	606,640.39	159,054.18	748,737.51
4	COMMUNICATION : (POSTAGE / TELEPHONE EXPENSES)	42,258.93	44,610.00	37,084.00
5	ANNUAL EXPENSES (ANNUAL DAY CELE. / SPORT CULTURAL EXP)	92,491.00	15,708.00	2,900.00
6	GRANTS / DONATIONS GIVEN TO OTHERS	-		
7	DEPRECIATION	1,250,751.00	1,300,910.00	1,130,374.00
8	OTHER PROGRAMME EXPENSES (MESS EXP / BUS EXP / CONVEY EXP / STAT EXP / MISC)	1,542,592.60	685,835.30	680,399.26
9	OTHER NON PROGRAMME EXPENSES (PARENTS WORKSHOP EXP/STUDENT WELFARE EXP)	37,431.00	182.00	799.00
10	OTHERS DECREASE IN CURRENT LIABILITIES INCREASE IN OTHER CURRENT ASSET INCREASE IN INVESTMENTS & DEPOSIT INCREASE IN CASH & BANK BALANCES	117,422.00 419,190.49	305,773.00 77,659.00 952,627.00	7,264,725.00
	TOTAL	14,437,795.41	10,850,880.53	16,089,169.77

For SANDNYA SANWARDHAN SANSTHA

For VILAS KULKARNI & ASSOCIATES

Aleli MB
 Chairman
 Place: Nagpur
 Dated: 31/08/2022

Prithvi
 Secretary

Govinda
 Trustee

Chartered Accountants



V. V. Kulkarni
 (V. V. Kulkarni)
 Proprietor
 F R No. 123367W
 (M. No. 072678)
 UDIN: 22072678ARPVTB 6820

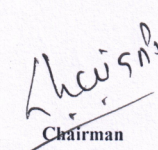
**THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX (Vide Rule 17(1))**

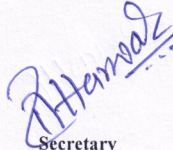
Name of public trust **SANDNYA SANWARDHAN SANSTHA, NAGPUR**
Registration No.: F-10869(N) & MAH/363/939(N)

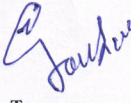
Income and Expenditure Account for the period ended on 31st March, 2022

EXPENDITURE	Amount (Rs.)	Amount (Rs.)	INCOME	Amount (Rs.)	Amount (Rs.)
To Expenditure in respect of properties			By Rent (Accrued/Realised)		0.00
Rent, Taxes & Cess		488758.00	By Interest (Accrued/Realised)		
Repairs & Maintenance		80969.00	On securities	0.00	
Salary to Staff		0.00	On Loans	0.00	
Insurnace		5893.00	On Bank Accounts		
Depreciation		429291.00	On Fixed Deposits-SSS	623944.00	
To Establishment Expenses		0.00	On Fixed Deposits-FCRA	126386.00	
To Remuneration to Trustee		0.00	On Fixed Deposits-Hostel	144882.00	
To Remuneration (in the case of a math to the head of the math, including his household expenditure, if any.)		0.00	On Bank A/c No. 23886	68229.00	
To Legal Expenses		1070.00	On Bank A/c No. 26081/59681	35364.00	
To Audit fees		7500.00	On Bank A/c No. 16365	5450.00	1004255.00
To Contribution and Fees		0.00	By Donations in cash or kind		8724703.5
To Amount Written off		0.00	By Grants		0.00
(a) Bad debts			By Income from other sources		
(b) Loan scholarship			Membership Fee	2750.00	
(c) Irrecoverable Rent			Education Fees	23250.00	
(d) Other Items		0.00	Other Miscellaneous	14755.00	
To Miscellaneous Expenses		0.00	By Fund Raising Activity	0.00	
To Depreciation		701083.00	By Vocational Receipts	299442.50	
To Amount transferred to reserve or specific funds		0.00	By Intt. on It refund	7885.00	
To Expenditure on objects of the trust (as per Annex 'G')			By Transfer from Reserves		0.00
(a) Religious	0.00		By Deficit Carried over to Balance Sheet		
(b) Educational	7050242.77				
(c) Medical Relief	0.00				
(d) Relief of Poverty	0.00				
(e) Other Charitable Objects	0.00	7050242.77			
To Surplus Carried over to Balance Sheet		1312234.23			
TOTAL Rs.		10077041.00	TOTAL Rs.		10077041.00

For SANDNYA SANWARDHAN SANSTHA

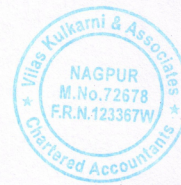

Chairman

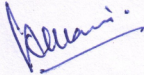

Secretary


Treasurer

Place: Nagpur
Dated: 31/08/2022

For VILAS KULKARNI & ASSOCIATES
Chartered Accountants




(V. V. Kulkarni)
Proprietor
FR No. 123367W
(M. No. 072678)

UDIN: 22072678ARPVTB 6820

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VIII
[Vide Rule 17(1)]

Name of public trust **SANDNYA SANWARDHAN SANSTHA, NAGPUR**
Registration No.: F-10869(N) & MAH/363/939(N)
Balance Sheet as at 31st March, 2022

FUNDS & LIABILITIES	Amount (Rs.)	Amount (Rs.)	PROPERTY & ASSETS	Amount (Rs.)	Amount (Rs.)
Trust Fund or Corpus			Immovable Properties (at WDV)		
CORPUS			(as per Annexure 'C')		3878389.67
Balance as per last B/Sheet	1836501.00				
Add: Corpus donations received during the year	8700.00	1845201.00	Movable Properties		
			(As per Annexure C)		4122941.08
Other Earmarked Funds			Investment		
Depreciation Fund		0.00	Fixed Deposit with BoI - SSS		14856382.69
Sinking Fund		0.00	Fixed Deposit with BoI - FCRA		2335264.00
Reserve Fund		0.00	Fixed Deposit with BoI - HOSTEL		3179256.00
Other Funds (As per Annexure 'A')			Loans (Secured or unsecured)		
SSS	8126863.52		Loan scholarships	0.00	
FCRA	6050000.00		Other Loans	0.00	0.00
HOSTEL	2551754.00	16728617.52	Advances & Deposits		
FCRA amount held in Trust			To Trustees	0.00	
Balance as per Last B/s	995459.90		To Employees	0.00	
Add: during the year	0.00	995459.90	To Contractors	0.00	
			To Lawyers	0.00	
Loans (Secured or Unsecured)			To Other:(as per Annexure 'D')	608516.38	
From Trustees	0.0		To Deposits (as per Anne. 'E')	57579.07	666095.45
From Others	0.0	0.00	Income Outstanding		
			Rent	0.00	
Liabilities			Interest	0.00	
(as per Annx. 'B')		819254.00	Other Amounts	0.00	0.00
Income & Expenditure a/c			Cash & Bank Balance :-		
Balance as per last B/Sheet	9863921.05		(As per annexure F)		2526358.81
Less: Appropriation,if any	0.00		Income & Expenditure A/c		
Less: Tran. to Earmarked Funds	0.00		Balance as per last B/Sheet		
Add: Surplus as per I&E A/c	1312234.23		Less: Appropriation,if any		
Less: Defecit as per I&E A/c	0.00	11176155.28	Add: Defecit as per I&E A/c		
Total		31564687.70	Total		31564687.70

For SANDNYA SANWARDHAN SANSTHA

For VILAS KULKARNI & ASSOCIATES
Chartered Accountants

Chairman
Chairman

Secretary
Secretary

Treasurer
Treasurer



Proprietor
(V. V. Kulkarni)
Proprietor

Place: Nagpur
Dated: 31/08/2022

F R No. 123367W
(M. No. 072678)

UDIN: 22072678ARPVTB 6820

Special Education



Rehabilitations



Other Activities



Physiotherapy



Awareness Meeting



Cultural Activities



Schooling Unit Staff



Rehabilitation Unit Staff



Admin Office Staff



Schooling Unit Students



Schooling Unit Students



Rehabilitation Unit Students