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<tr>
<th>SR. No.</th>
<th>DESCRIPTION</th>
<th>Actual</th>
<th>Budget</th>
<th>Upto Feb-18</th>
<th>Provisional</th>
<th>Total</th>
<th>Budget</th>
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<td><strong>INCOME:</strong></td>
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<td>1</td>
<td>SELF GENERATED</td>
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<td>19,95,749.85</td>
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<td>30,45,749.85</td>
<td>33,50,325.00</td>
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<td>(FEES / SUBSCRIPTION / INTEREST / COMMUNITY CONT/ MONTHLY DONATION. ETC)</td>
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<td>2</td>
<td>DONATIONS FROM INDIVIDUALS</td>
<td>50,27,493.00</td>
<td>58,97,186.00</td>
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<td>4,00,000.00</td>
<td>27,19,476.00</td>
<td>29,91,424.00</td>
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<td>A) (DONATIONS WITHIN INDIA &amp; OTHERSIDE) (BUS DON./GENERAL DON./GULLAK DON/TRUSTY DON.)</td>
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<td>3</td>
<td>GRANT FROM INDIAN SOURCES : (TRUSTS / COMPANIES / FOUNDATIONS)</td>
<td>11,34,100.00</td>
<td>10,76,000.00</td>
<td>20,86,400.00</td>
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<td>21,86,400.00</td>
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<td>HOSTEL DONATIONS</td>
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<td>6,95,404.00</td>
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<td>14,45,404.00</td>
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<td>GRANT FROM INTERNATIONAL SOURCES:</td>
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<td>50,000.00</td>
<td>4,11,627.00</td>
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<td>(SCREEN PRINTING / BOUQUE / GUDHI / OTHER JOB WORK)</td>
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<td>6</td>
<td>DEPRECIATION : ADDED BACK</td>
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<td>92,71,749.00</td>
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<td>SOLAR PANEL - FCRA</td>
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<td>BUS PURCHASE: Advance [FCRA]</td>
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<td>OFFICE SUPPORT EXPENSES :</td>
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<td>5,36,473.00</td>
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<td>40,000.00</td>
<td>4,42,223.84</td>
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<td>BUS RUNNING EXPENSES :</td>
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<td>80,000.00</td>
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<td>(DIESEL / REPAIRS)</td>
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<td>REVENUE EXPENDITURE :</td>
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<td>68,93,151.00</td>
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<td>5,60,000.00</td>
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<td>72,89,558.00</td>
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<td>COMMUNICATION : (POSTAGE / TELEPHONE EXPENSES )</td>
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<td>ANNUAL EXPENSES (ANNUAL DAY CELE. / SPORT CULTURAL EXP. / ANNUAL REPORT / SUMMER CAMP)</td>
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<td>(MESS EXP / CONVEY EXP / STAT EXP / MISC)</td>
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<td>OTHER NON PROGRAMME EXPENSES</td>
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<td>(PARENTS WORKSHOP EXP/STUDENT WELFARE EXP / STAFF WELFARE EXPENSES)</td>
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<td>40,125.00</td>
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<td>2,000.00</td>
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<td>VOCATIONAL (PURCHASES OF VOCATIONAL JOB WORK / STIPEND VOC. &amp; STAR CIRCLIPS)</td>
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<td>3,48,797.00</td>
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<td>DEPRECIATION</td>
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<td>LEGAL FEES-ADV. RAMAN SENAD - LAND PAPERS</td>
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