

KAORAKHALI JANA SEVASHRAM

Vill + P.O.- Kaorakhali, P.S.- Kultali, Dist- South 24 Pgs, PIN-743338, W.B., India

To
The Project – Co – Ordinator
Asha for Education

Sub : Submission of Budget for 6 Month (April to Sept 2017)

Respected Sir,

With due respect and honour, I hereby draw your kind attention to the Matter of Budget for 4 School

It is to note that 4 nos of School with 345 Students are Running at Kaorakhali (North) Kaorakhali (South), Jamtala and Purba Gabtala.

We are Submitting the Budget of 6 month which Amounted to Rupees 3,98,035,00 (Three Lakhs Ninety Eight thousand Thirty Five) only.

So, you are requested kindly to approved need based budget Rupees 398,035,00 (Three Lakhs Ninety Eight thousand Thirty Five only) with due sympathy.

Sl No	Item	Quantity/Number	Rate	Amount
1.	Food for Students of 4 School	345 Students for 20 days	4.00	345X20X4X6= 1,65,600.00
2.	Teachers Salary	12 Teachers for 6 months	1,500.00	1500X12X6= 1,08,000.00
3.	School Books, Pencil, Note book	For 345 students		1,24,435.00
			Total	3,98,035.00

With regards

Your Sincerely

Bimal Ch Mondal
Secretary 10.4.17

Kaorakhali Jana Sevashram
Vill.+P O - Kaorakhali, 24 Pgs (S)
(BIMAL CH MONDAL)

K.J.S

**Kaorakhali Janasevashram
Education Progr.**

Name of Book & Valuation

According to Class Wise Nursery to Class – iv

Pre Paratory

1.(a)

i) Barnaw Parichaya	RS – 40/-
ii) Neeti mla	RS – 25/-
iii) Sabuj Ganit	RS – 30/-
iv) My English A B C	<u>RS – 50/-</u>
	145/-

Paratory

1.(b)

I) Sishur sathi	RS – 55/-
II) My English reader	RS – 30/-
iii) Sabuj Ganit – II	RS – 40/-
iv) Chorar mala – II	<u>RS – 45/-</u>
	170/-

Nursery

1.(c)

i) Pordchi Ami	RS – 60/-
ii) Chordar mala	RS – 48/-
iii) Rain bow	RS – 50/-
iv) Anusi Lona Angko	<u>RS – 40/-</u>
	198/-

Class - 1

1.(d)

i) Sahitya Chayan.(Bengali)	= 60/-
ii) Sahaj path (Protham Bhag(1 st))	= 65/-
iii) Naba ganit mukul (math)	= 65/-
iv) Etihaser kotha (History)	= 60/-
v) Sishur Sathi	= 55/-
vi) Learning English	= 55/-
vii) Pastal (Drawing Book - 1)	<u>= 40/-</u>
	400/-

Priyanka Chandra
Secretary
Kaorakhali Jana Sevashram
Vill.+P.O - Kaorakhali, 24 Pgs. (2)

Class – II

(E)

i) Sahity Mukul – ii (Bengalala)	= 60/-
ii) Sahaj path (2 nd bhag)	= 65/-
iii) Naba Ganit Mukul (Math)	= 60/-
iv) Neeti Mala- II	= 55/-
v) Amader paribesh Parijan (Science)	= 55/-
vi) Golpper Etihas (History)	= 55/-
vii) Learning English	= 40/-
viii) Pastel (Drawing Book-II)	= 40/-
	<u>430/-</u>

Class – III


(F)

i) Sahitya Chayan –III (Bengala)	= 55/-
ii) Ganit Mukul (Math)	= 75/-
iii) Learning Reader (English)	= 60/-
iv) Kishar Etihas Praichya (History)	= 60/-
v) Kishor Bhugol Parichya (Geography)	= 70/-
vi) Kishor Bighaner (Science)	= 55/-
vii) Ghan Bighaner Katha (G.K)	= 70/-
viii) Adhunik Bengla Grammer	= 75/-
ix) Pastal (Drawing Book – III)	= 50/-
	<u>570/-</u>

Class-IV

(G)

i) Sahitya Chayan-IV (Bengla)	= 50/-
ii) Naba Ganit Mukul- IV (Math)	= 70/-
iii) Adhunik Etihas Parichaya (History)	= 65/-
iv) Adhunik Bengha Parichaya	= 75/-
v) Adhunik Bighan Parichaya(Science)	= 70/-
vi) English Readers (VI)	= 50/-
vii) Ghan Bighaner Kotha –iv	= 50/-
viii) Bengali Grammer	= 65/-
ix) Grammer & Beginning	= 60/-
x) Pastel (Drawing-iv)	= 45/-
	<u>600/-</u>



Secretary

Kaorakhali Jana Sevasharam
VIII.+P O - Kaorakhali. 24 Pgs. (S)

Khata (Excercise Book)

2.(a) Nursery to Class – iv

i) Nursery-130 Students X 6Pis peryear X @10/-	= 7800/-
ii) Pree Paratory 95 Students X08 pis peryear X@10/-	= 7600/-
iii) Paratary = 75 Students X 10pis peryear X@ 10/-	= 7500/-
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	22900/-
iv) Class-I-15 Students X10 Pis peryear X@12/-	= 1800/-
v) Class-II 10 Students X12 Pis peryear X@15/-	= 1800/-
vi) Class _III 10 Students X 12 Pis peryear X@15/-	= 1800/-
viii) Class IV – 10 Students X 12 Pis peryear X@15/-	= 1800/-
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	7200/-

2.(b) Cost of Materials

i) Pen – 345 Students X 2550" pis X@03/-	= 7650/-
ii) Wood Pencil 345 Students X 4 Pis X @ 05/-	= 6900/-
iii) Rubber 345 Students X 2 Pis X@03/-	= 2070
iv) Cutter 345 Students X 2 Pis X@05/-	= 3450/-
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	20070/-

Total Cost of Book

i) Nursery – 130 Students X @ 198/-	= 25740/-
ii) Preparatory 95 Students X @ 145/-	= 13775/-
iii) PARATORY 75 Students X @ 170/-	= 12750/-
iv) Class –I 15 Students X @ 400/-	= 6000/-
v) Class- II 10 Students X @ 430/-	= 4300/-
vi) Class – III 10 Students X @ 570/-	= 5700/-
vii) Class – IV 10 Students X @ 600/-	= 6000/-
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	74265/-

Grand Total (22900+7200+20070+74265) = 124435/-

Priordh Mondol
Secretary
Kaorakhali Jana Sevasharan
VIII.+P.O - Kaorakhali. 24 Pgs.(3)