MERP

Mukti Educational Rehabilitation Program

Kolkata
June 2009

Agenda

- Introduction to Mukti
- Current Projects of Mukti
- Project MERP
- Current Condition of Sunderban
- Concept of the Scheme
- Targeted Benefits
- MERP Cost Details
- Budget details
- Project Management
- Appeal to donor

MUKTI
A Not-for-Profit Socio-Economic Organization
Visit Us: www.muktiweb.org Email: info@muktiweb.org

Government of West Bengal
Government of India

Mukti

A Charitable, Non-profit, Socio-economic Development Trust

Registered under Government of India Trust Act – Section 64

Established 2003

http://www.muktiweb.org

info@muktiweb.org

Our Vision

- Foster self-reliant and thriving communities amongst low-income and under-privileged

- Create nurturing environment where every individual in the society can achieve their full potential

Our Mission

- Promote and sponsor activities to improve education, heighten social and environmental awareness and foster community development.

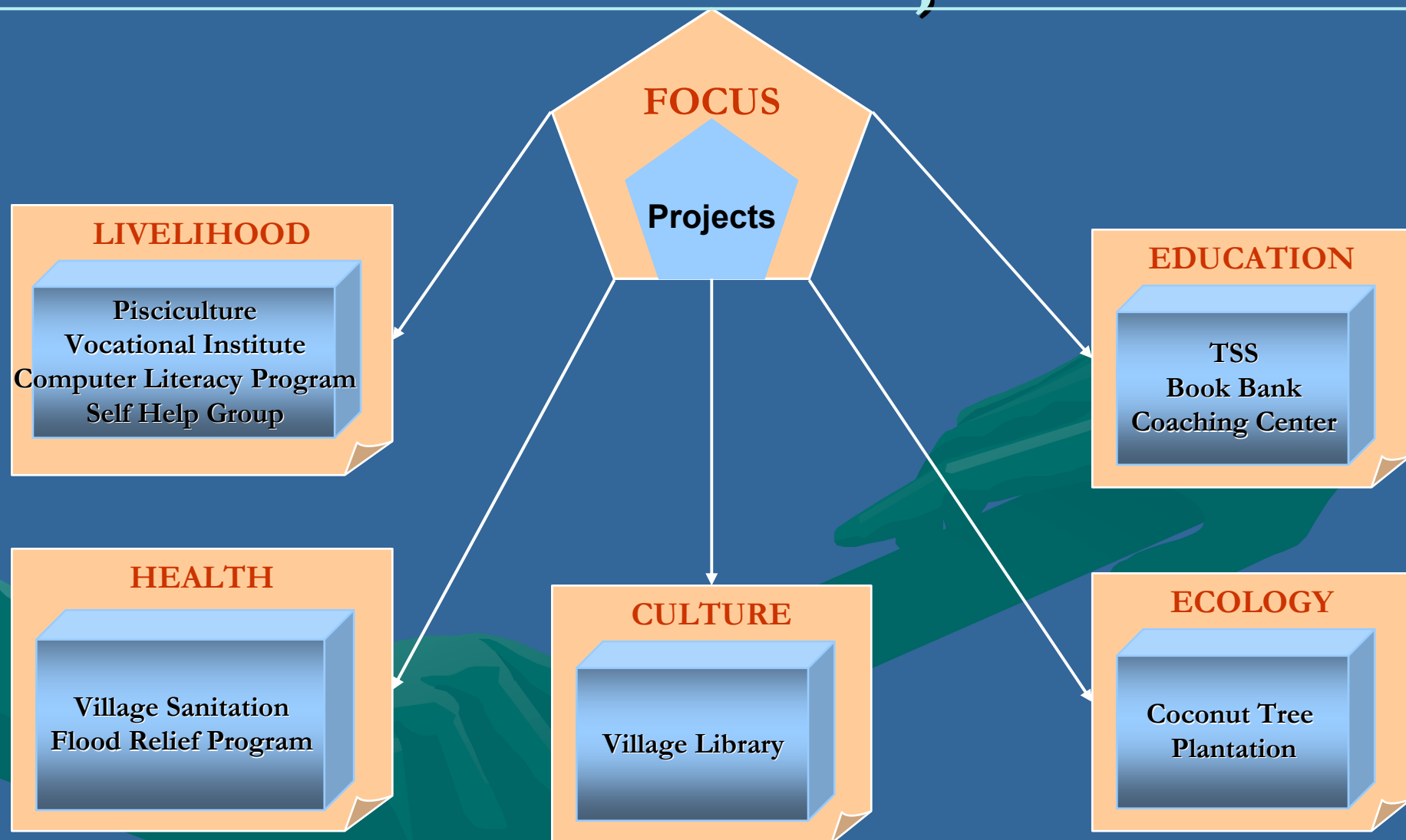- Our aim is to create a self-reliant society through efficient and environment friendly use of local resources.

Focus and Projects

FOCUS

Projects

LIVELIHOOD

Pisciculture
Vocational Institute
Computer Literacy Program
Self Help Group

EDUCATION

TSS
Book Bank
Coaching Center

HEALTH

Village Sanitation
Flood Relief Program

CULTURE

Village Library

ECOLOGY

Coconut Tree
Plantation

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Organizational Structure
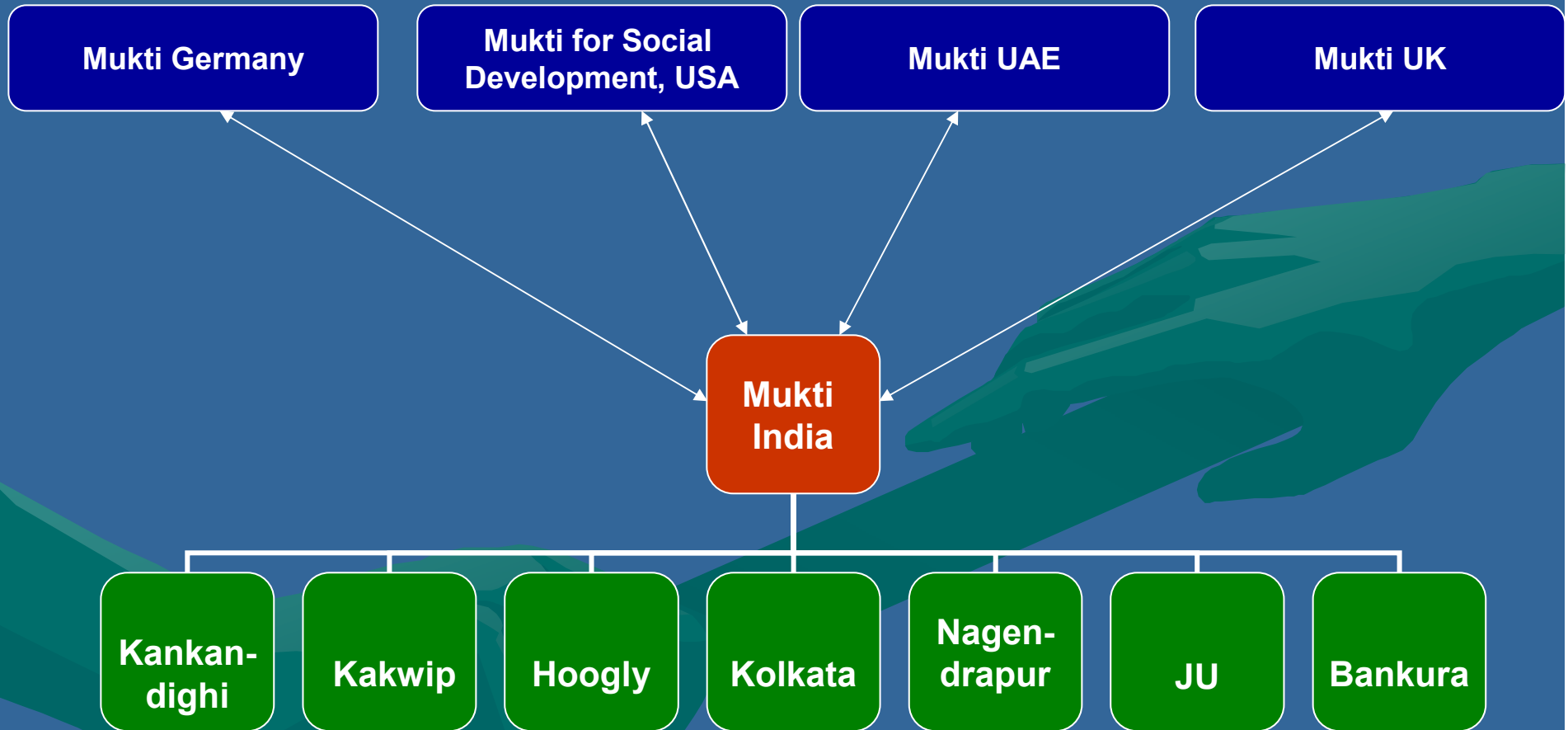
Mukti Germany

Mukti for Social Development, USA

Mukti UAE

Mukti UK

Mukti India

Kankan-dighi

Kakwip

Hoogly

Kolkata

Nagen-drapur

JU

Bankura

Operational Structure

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                    Mukti Board of Trustees
                    (President, Secretary,
                         Treasurer)

General Office coordinator

        Project Chief                Project Chief
        Coordinator -1               Coordinator - N

        Project Coordinator

Volunteers

                              Workers -1

                              Workers - N
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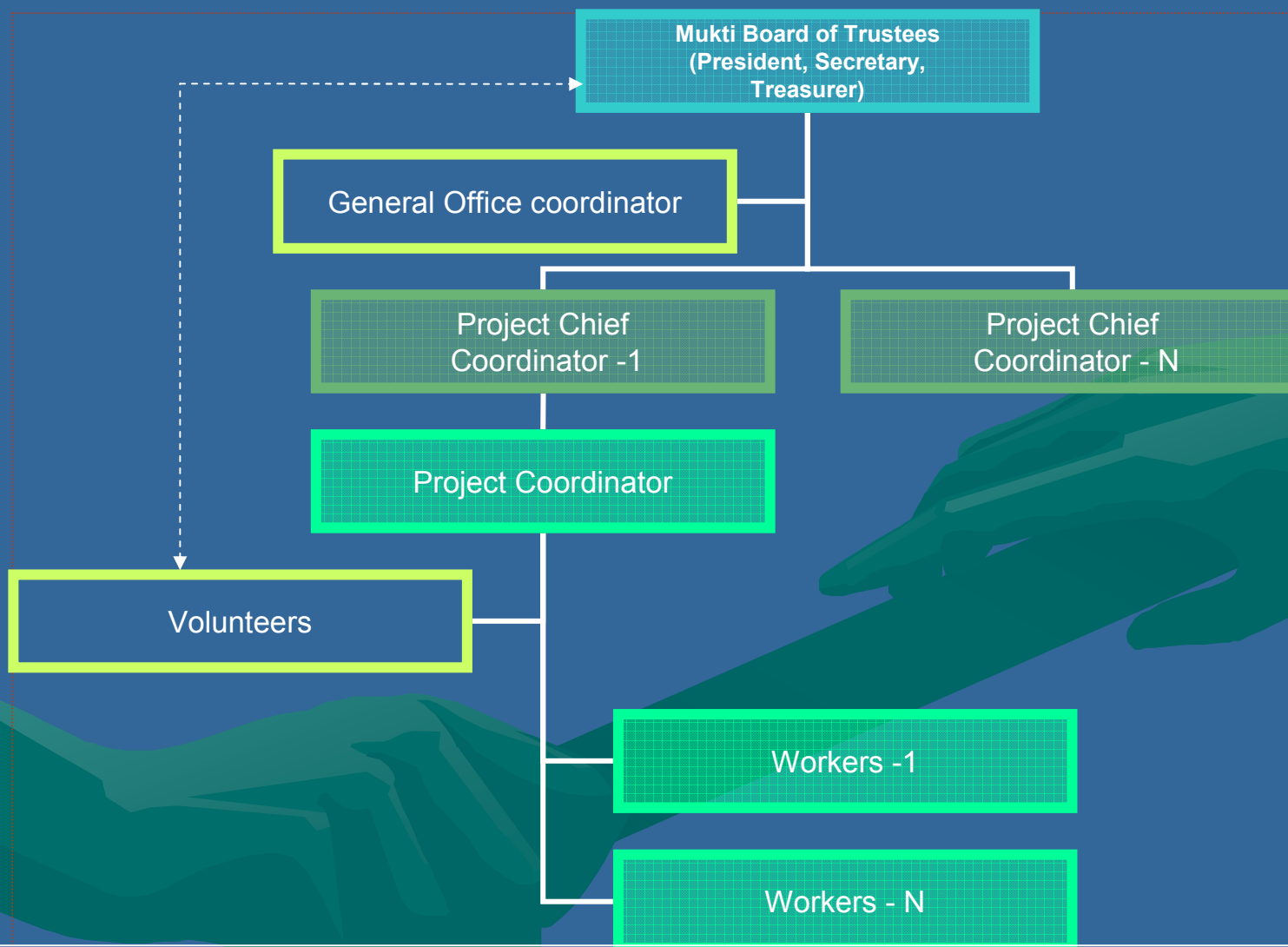
Book Bank

• Since 2006, 550 under-privileged students from Bankura (WB) receive school text books

• Since 2003, 2500 students from Sunderban (WB) received school text books through Mukti

Pisciculture Project

• The project provides hands on training on fishery and pisciculture

• 4 medium size ponds are being used to grow large number of spawns

Village Library

• Mr Shudhir Mallick, Senior Manager, TCS inaugurated the Public library on August 15, 2008
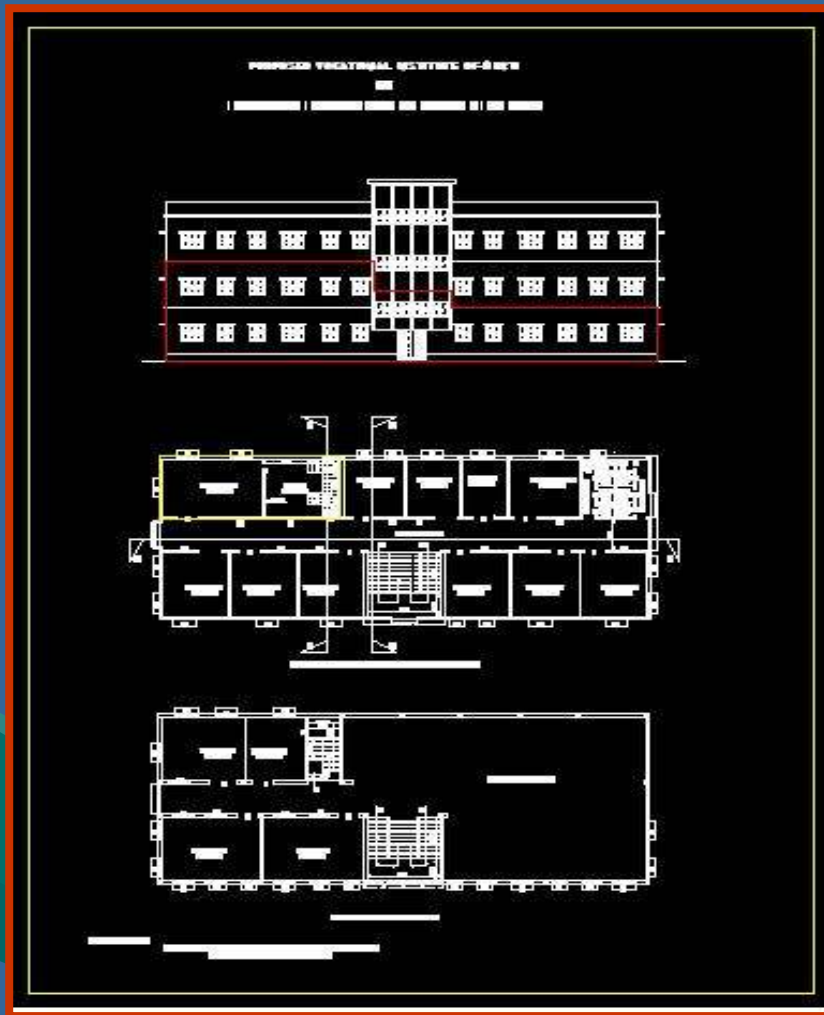
• Library's study facility can accommodate 50 students

Vocational Institute and ITI college

• Vocational Training Institute will open shortly in Sunderban

• The following curriculum will be offered

  ➢ Electronics

  ➢ Computer Repair

  ➢ Garment Making

  ➢ Automobile Repair

  ➢ Carpentry

  ➢ Sweet making

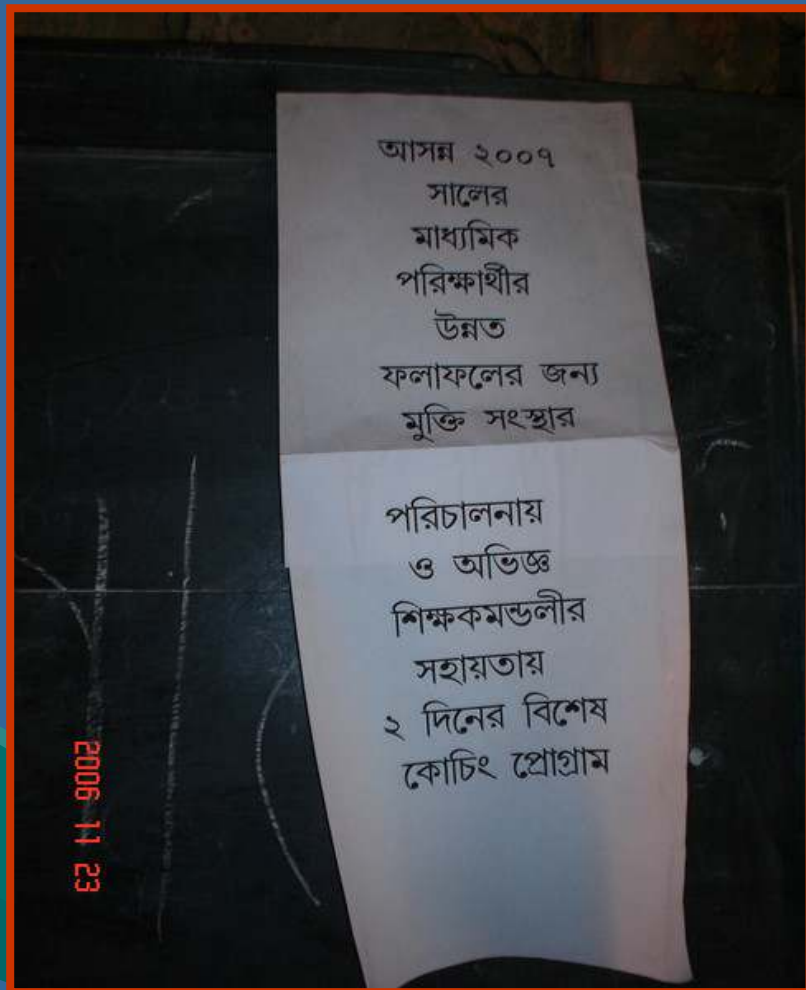• **Asha for Education** (an US based non-profit organization) funded part of the project

Coaching Center for under Privileged Students

• Mukti sponsors 8 coaching centers with 28 experienced teachers in Kankandighi and Nagendrapur GP, Mathurapur –II

• The teachers also provide special coaching to Madhyamik and HS students.

Flood Relief Program

• In 2006 and 2007 Mukti volunteers organized flood relief programs during monsoon

• Supported the distressed and displaced by providing canvas sheet, food and medicine

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Village Sanitation

- Mukti provided 1000 low cost toilets at Nagendrapur GP, Sunderban

Village Computer Literacy Program

• VCLP provides free computer training to village student and unemployed youth

• Mukti's Hoogly and Kakdwip chapters oversees the project

• Tata Consultancy Services (**TCS**)'s Charitable wing **Maitree** partnered with Mukti to make the project a great success

Talented Student Sponsorship (TSS)

• From 2004 Mukti is helping 150 talented students to achieve their educational goals

• In 2008 Mukti sponsored 115 talented students from Sunderban, Bankura, Baruipur, Kakdwip

• Additional District magistrate Mr Kanailal Maity distributing awards in the program organized by Mukti Bankura

• Mukti sponsored and organized multiple health camps in different villages in Sundarbans to provide basic medical facilities to the villagers

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Current Situation of Sunderban

- More than one lakh small mud houses completely damaged by Aila

- Students from most of the affected families have lost their all educational materials.
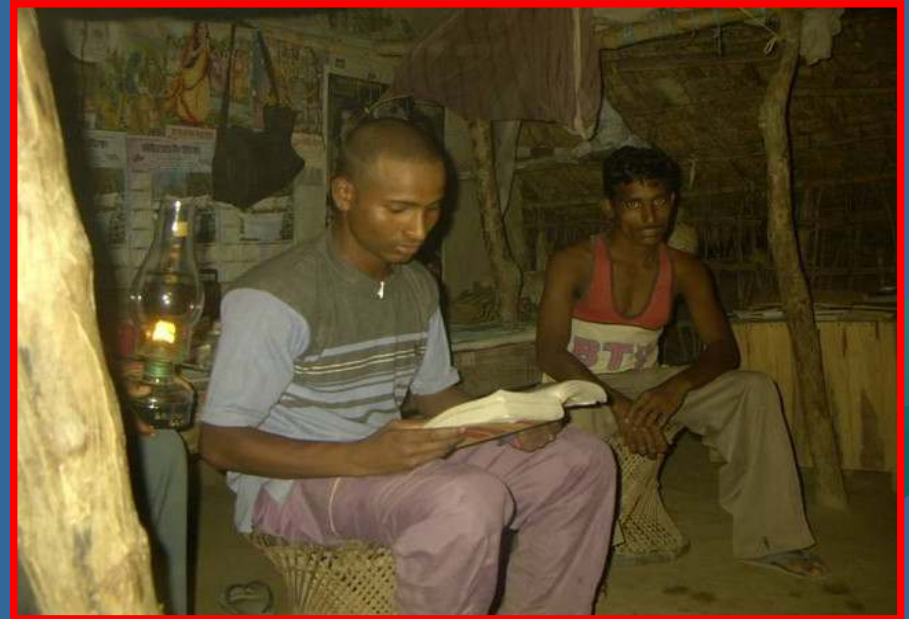
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Current Situation of Sunderban

- It is very difficult for those student to continue their study now.

- Need urgent help to these students with educational materials.

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Concept of the program

- Mukti is planning to provide educational materials to Aila affected students who have lost their everything in Aila and most of them are now staying in relief centres and can not continue their study without outside help.

- Books, white paper, pen, School bag etc will be provided to victim students.

- There will be Mukti team with local school teacher to supervise and manage the work.

Targeted benefits

- Students from most affected Aila area will be benefited and continue their study.

- Many NGOs and Government are taking care of food and other necessity in the region but educational part is mostly unaddressed. Mukti is trying to working in this gap

- This can me a model project to other NGOs and we are trying to involve them also.

MERP details

- **Students from Class V- X will be getting books from this program.**

- **500 students from every affected GP (Gram Panchayet will be covered)**

Cost structure for MERP

No	Details of each item	Unit	Price (Rs. /unit)	Total Amount (Rs.)
1	Books (Set of Text Book)		200	200
2	Pen and white paper	1	40	40
3	School bag	1	60	60
Total budget of each student MERP				300

Budget Details for MERP

No	Block Name	Name of the GP	Targeted students	Cost /student	Budget
1	Kultali	Maipith – Baikuntapur	400	300	120,000
2		Bhubaneswari	400	300	120,000
3		Deulbari Debipur	400	300	120,000
4	Namkhana	Namkhana	400	300	120,000
5		Haripur	400	300	120,000
6		Mousumi	400	300	120,000
7	Basanti	Jharkhali	400	300	120,000
8		Chunakhali	400	300	120,000
9	Gosaba	Satjelia	400	300	120,000
10		Amtali	400	300	120,000
11		Kumirmari	400	300	120,000
12		Lahiripur	400	300	120,000
13		Bali – I	400	300	120,000
14		Bali – II	400	300	120,000
15	Pathar	K-Plot	400	300	120,000
16		G -plot	400	300	120,000
17		Herambagopalpur	400	300	120,000
18		Brajagopalpur	400	300	120,000
19	Mathurapur-II	Nagendrapur	400	300	120,000
20		Kankandighi	400	300	120,000
Total 20 GPs in 6 Block for 8,000 students budget			8000		2,400,000

Project management details

- One executive committee will be built with school teacher and Mukti volunteers in each GP.

- The team will make survey and finalise beneficiary list with the help of local GP Pradhan

- Team will confirm to take those school book return after one years to re circulate to needy student.

Appeal to donor

- Mukti appeals to very individual or organization to support the program
- Please come up and sponsor education to Aila affected students.
- To sponsor 10 students need Rs 3000.
- Sponsors of every 10 students will be forwarded names of the students and associated school name for their reference.
- If any sponsor wants we can involve him/her in the process where you can monitor distribution process.
- Every receipt's details will be posted in website and donor will be informed.

Thank You!