

Vidyodaya School Budget 2022-23	Details	Total (in INR)	Funded (in INR)	Unfunded (in INR)
School Team Salary	There are 8 teachers and 5 assistant teachers,	20,23,735	15,00,000	5,23,735
Teaching Learning Materials	costs cover stationary and other requirements for learning aids within the classroom	87,000	87,000	0
Children's Well-being	This covers the cost of providing a nutrition rich snack during the school time for the children.	130,000	1,30,000	0
Travel	This covers the cost to run 5 vehicles to far off villages, we cover close to 32 villages, the farthest of which is around 17km. 1) The cost of one vehicle for a month ranges from 22,000 to 35,000	14,23,200	7,00,000	7,23,200
Children's Exposure	This covers the costs associated with taking the children for an exposure visit for the children.	35,000	35,000	0
Teachers Meeting and Learning Development	This covers the cost associated with teachers learning and development, from training costs to exposure to new schools and learning styles	12,000	12,000	0
Parent-Teacher Meetings		4,400	4,400	0
Maintenance		120,000	1,20,000	0
Total		38,30,335	25,88,400	12,46,935

The proposal to ASHA, is to cover the unfunded cost of INR 12,46,936. Any grant received will go towards this