

ASHA BUDGET 2017 -18

SI No	Line Item	Months	Rate	No
1	Vidyodaya School – Children’s travel	11	1000	30
2	Foundation Course for Youth			
2.1	Food for Trainees – 15 trainees	12	2000	15
2.2	Travel for Trainees	12	250	15
2.3	Exposure visit	1	90000	1
2.4	Tools and Materials	1	120000	1
2.5	Games Materials	1	12000	1
2.6	Internet	12	2000	1
2.7	Maintenance	12	2500	1
2.8	Miscellaneous	12	1500	1
2.9	Salary of non teaching staff	12	6000	2
2.10	Salary of Trainers	12	13750	4
2.11	Rent for Trainees Hostels	12	9000	1
2.12	Scholarships for previous batch	12	4000	5
	Total			

TOTAL	Other Sources	ASHA
330000	73535	256465
		0
		0
360000	0	360000
45000	45000	0
90000	90000	0
120000	0	120000
12000	12000	0
24000	0	24000
30000	30000	0
18000	18000	0
144000	144000	0
660000	396000	264000
108000	108000	0
240000	240000	0
2181000	1156535	1024465