

# Society of Door Step Schools

## Project Foundation - Pune



# Project Update and Annual Budget Renewal

March 15<sup>th</sup>, 2017

Satyajit Nath

# Door Step School – Brief Background



**Founded:** 1989

**Location:** Mumbai & Pune, Maharashtra

Registered Non-Profit with FCRA Clearance

**Founder President:** Mrs. Rajani Paranjpe

(TISS graduate, long track record in social work)

**Focus:**

Literacy and Primary education for the **urban poor**

**Programs:**

1. Project Foundation ← **Asha Seattle focus**
2. Project Grow With Books
3. Every Child Counts
4. Parents' Participation in Children's Education

## **Project Foundation:**

- Direct education program focused on care and education of children
- Focused on children of workers at urban construction sites

Asha Seattle supports part of Project Foundation in Pune

# DSS History



- 1989: Founded by Mrs Rajani Paranjpe and Bina Lashkari in Mumbai
- 1993: Mrs. Paranjpe brought Door Step School to Pune
- 1993-2004:
  - Launched School on Wheels bus
  - Reading classes in public schools – Grow with Books program started
  - First community learning center started
- 2005-2017:
  - Asha Seattle involvement from 2005
  - In-house training center “Parivartan” launched
  - Gone beyond Mumbai and Pune – extension to Nasik and Solapur
  - Pune expansion to 140+ construction sites, school intervention in 140+ schools

# DSS Project Foundation – How it works



- Children of construction workers live with their parents in construction sites
- Government requires builders to provide a safe space for the children, while their parents are at work
- To comply with requirement, builders set aside small space within each site where the children can stay safely
- However, builders do not provide education or childcare facilities there
- For Project Foundation, DSS has negotiated with the builders to use these spaces as **EAC's** (**Educational Activity Centers**)
- Provide necessary schooling and childcare (creche) services to the children
- Schooling is for children 5 years and older
- Childcare (creche) facility is for children 4 years and younger
- Services are performed by DSS staff assigned to each EAC who go their daily
- DSS finances 70% of operational costs; Builder finances the remaining 30%

**DSS currently operates in over 140 construction sites across the Pune metropolitan area serving approximately 8,500 children**

# DSS– July 2016 Site Visit



- Satyajit Nath visited DSS Pune in July 2016
- Visited a Project Foundation location in the Blue Ridge construction site in Hinjewadi, Pune
- Interacted with the students and staff



*In the class section of the Blue Ridge EAC*

More details are in the [site visit report](#)



*In the creche section of the Blue Ridge EAC*



*With Mrs Bhavana Kulkarni, Director DSS Pune (2<sup>nd</sup> from left) and others at Blue Ridge EAC*

# Asha Seattle funding in 2016



- ₹ 5.5 lakhs: Annual budget for April 2016 – March 2017
  - Approved in July 2016
  - Covered 2 EAC's
- ₹ 5 lakhs: One-time proposal to cover 2015-16 funds
  - Approved in Oct 2016
  - ₹ 2.25 lakhs: Replenished DSS's General Fund (used for 2015-16)
  - ₹ 2.75 lakhs: Funded 2 more EAC's for rest of fiscal year 2016-17



# Activity Report for July 2016 - Feb 2017



EAC Name	Assigned to Asha- Seattle as of	Location
Sai Saroj	July 2016	Ravet
Mhada Group	July 2016	Bhat Nagar
Utsav Residency	October 2016	Wagholi
Pristine Prolife III	October 2016	Wakad

## Activity Focus Areas:

- Improved Project Method to facilitate learning
- Water and Sanitation Hygiene awareness
- Science Kit Activity: hands-on science
- Monthly Parents Meetings and home visits for parents who cannot attend
- Celebrations for festivals / important occasions
- Volunteer Involvement in teaching, event organizing, celebrations



*Parents meeting in progress at Mhada Constructions site*

## Door Step School - Budget 2017-18

Project Number and Title: Educational Activity Centers - Project Foundation  
 Name of the Partner: Asha Seattle  
 No. of center: Two Educational Activity Centers  
 Project Period: April 2017 -March 2018

Budget Code	Particulars /Budget Head	Persons for 2 centers	Unit Cost/ Per Center	No. of Unit/ Center	2017 - 2018 Annual Budget	2016 - 2017 Annual Budget
<b>1</b>	<b>PROGRAMME EXPENSES</b>					
<b>1.1</b>	<b>Programme Cost</b>					
1.1.1	Teaching & Educational Material		26,000	2	52,000	53,600
1.1.2	Transport of Children	8	16,800	2	33,600	77,000
1.1.3	Picnic/Events		2,800	2	5,600	7,200
1.1.4	Miscellaneous/ Support Activites		4,500	2	9,000	8,000
<b>1.2</b>	<b>Programme Personnel Cost</b>				-	
1.2.1	Reporting and Communication	0.05	11,576	2	23,153	11,400
1.2.2	Quality Assurance staff	0.20	23,500	2	47,000	30,800
1.2.3	Supervisor	0.40	36,960	2	73,920	71,600
1.2.4	Teacher	5	220,235	2	440,471	431,000
1.2.5	Facilitator for site mobilization				-	17,600
<b>1.3</b>	<b>STAFF WELFARE</b>				-	
1.3.1	Picnic and events	6	1,514	2	3,028	2,400
1.3.2	Mediclaime	6	2,065	2	4,129	5,600
1.3.3	Staff Training		8,239	2	16,478	-
					-	
	<i>Sub-total - 1</i>		354,190	2	708,379	716,200
<b>2</b>	<b>ADMINISTRATIVE &amp; MANAGEMENT</b>					
<b>2.1</b>	<b>Personnel Cost Office and other Administrative Exp.</b>		35,685	2	71,370	71,000
	<i>Sub-total - 2</i>		35,685		71,370	71,000
<b>3</b>	<b>CAPITAL / ASSETS</b>					
3.1.1	Capital expenses ( Furniture, Camera, Computer)	-	2,294	2	4,588	-
		-	-	-	-	
		-	-	-	-	
		-	-	-	-	
	<i>Sub-total - 3</i>		2,294	2	4,588	0
<b>Total Budget (1+2+3)</b>			392,169	2	784,337	787,200
<b>Grand Total</b>			392,200	2	784,400	787,200
<b>Estimated Builders Contribution (30%)</b>			117,660	2	235,320	236,160
<b>Funding Requested from Asha Seattle (70%)</b>			274,540	-	549,080	551,040





Thank You – Q & A