## Support a School

### Teachers
- 6 Facilitators @Rs 7000
- **(a) Sub-Total** 504,000.00

### Students
- Upgradation of 35 TABs @ Rs 500 for 32GB
- Laptops (upkeep and repair) @10% [Laptop cost Rs 25000]
- Projectors (upkeep and repair) @ 10% [Projector cost Rs 30000]
- 2 Jio Dongles @ 1000+ Quaterly expenses for 2@ Rs 400 (GGIC)
- **(b) Sub-Total** 28,000.00

### Community Digital Literacy & Skill Resource Complex
- Librarian @ Rs 6000
- Curator cum Manager CD LASRC @ Rs 7000
- **(c) Sub-Total** 156,000.00

### Events
- Champawat Science Day
- **(d) Sub-Total** 70,000.00

### Meetings
- Committee Meetings (4 committees)@ Tri monthly Meeting in a year in 12 schools
- 4 Committees:
  - School management development committee;
  - Parents teachers,
  - Volunteer,
  - Knowledge club
- **(e) Sub-Total** 96,000.00

### Administrative Expenses
- Office Assistant (1) @ Rs 9000
- Audit (p.a.) additional increment + GST
- **(f) Sub-Total** 146,000.00

### (g) Total (a+b+c+d+e+f)
- 1,000,000.00

### (h) One Central Program Steward Coordinator (Branch Office) @ Rs 15000 pm
- **Grand Total (g+h)** 1,180,000.00