

**Ashraya**  
**Financial Requirements for the year 2023-2024**

Sl.No.	Expense Head	Amount (Rs. per year )
1.	Salary /Honorarium	13,02,000
2.	Students Welfare ( Food, Clothing, Education, Medical Care, Recreation etc.)	3,70,000
3.	Printing, Stationary & Postage	10,000
4.	Repairs & Maintenance	60,000
5.	Travelling Expense	20,000
6.	Electricity Charges	25,000
7.	Telephone Charges	5,000
<b>Total</b>		<b>17,92,000</b>

**Staff Details ( Salary /Honorarium Expenses)**

Sl.No.	Designation	Hon. Per Month(Rs.)	Amount (Rs. per year )
1.	Principal – 1 No.	20000 x 1 x 12 months	2,40,000
2.	Special Educators – 2 Nos	15000 x2 x12	3,60,000
3.	Asst. Teacher -1 No.	10000 x1 x12	1,20,000
4.	House Mothers – 2 Nos.	13000 x2 x12	3,12,000
5.	House Mother/Cook -1 No.	10000 x 1 x12	1,20,000
6.	Physio-Therapist (Part Time)	7000 x 1 x10	70,000
7.	Music Teacher (Part Time)	4000 x 1 x10	40,000
8.	Yoga Instructor (Part Time)	4000 x 1 x10	40,000
<b>TOTAL</b>			<b>13,02,000</b>