

Ashraya

Financial Requirements for the year 2026-2027

Sl.No.	Expense Head	Amount (Rs. per year)
1.	Salary /Honorarium	13,88,000
2.	Students Welfare (Food, Clothing, Education, Medical Care, Recreation etc.)	5,00,000
3.	Printing, Stationary & Postage	5,000
4.	Repairs & Maintenance	1,00,000
5.	Travelling Expense	5,000
6.	Electricity Charges	30,000
7.	Telephone Charges	5,000
Total		20,33,000

Staff Details (Salary /Honorarium Expenses)

Sl.No.	Designation	Hon. Per Month(Rs.)	Amount (Rs. per year)
1.	Principal – 1 No.	20000 x 1 x 12 months	2,40,000
2.	Senior Special Educator – 1 No	18000 x1 x12	2,16,000
3.	Special Educator – 1 No	15000 x1 x12	1,80,000
3.	Asst. Teacher -1 No.	13000 x1 x12	1,56,000
4.	House Mothers – 2 Nos.	15000 x2 x12	3,60,000
5.	House Mother/Cook -1 No.	13000 x 1 x12	1,56,000
6.	Music Teacher (Part Time)	4000 x 1 x10	40,000
7.	Yoga Instructor (Part Time)	4000 x 1 x10	40,000
TOTAL			13,88,000