**ASHRAYA**

**Budget Requirement**

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Expense Head** | **Amount ( Rs.)** |
| **1** | **Salary / Honorarium** | **9,50,000.00** |
| **2** | **Students Welfare**  **( Food, Clothing, Education, Medical care, Recreation etc.)** | **4,70,000.00** |
| **3** | **Traveling Expense** | **50,000.00** |
| **4** | **Repairs & Maintenance** | **50,000.00** |
| **5** | **Printing & Stationary** | **5,000.00** |
| **6** | **Postage** | **2,500.00** |
| **7** | **Electricity charges** | **18,000.00** |
| **8** | **Telephone charges** | **15,000.00** |
|  | **TOTAL** | **15,60,500.00** |

.