

ANNUAL EXPENDITURE OF A CHILD AT BASERA-E-TABASSUM

S.NO.	PARTICULARS	QUANTITY	COST (RS)	
I	NON-RECURRING			
1	CLOTHING			
	Summer:			
	Dress	02 nos	340	
	Innerwear	03 nos	120	
	Scarves	01nos	40	
	Socks	02 pairs	20	
	Total			520
	Winter:			
	Thermals	01 nos	200	
	Sweaters	01 nos	200	
	Overcoat (pheran)	01 nos	500	
	Dress	01 nos	200	
	Socks	01 pair	20	
	Scarves	01 nos	50	
	Total			1170
	Nightwear *	02 nos		
	School Uniform	02 nos		500
	Other Accessories			
	Shoes (slippers-1, shoes-2, wintershoes-1)	04 nos	300	
	Handkerchiefs	03 nos	10	
	Broaches	03 nos	06	
	Total			316
2	BEDDING (for 3 years.) **			
	Mattress (pillow, mattress cover, bedsheet)	01 nos	200	
	Razai(lihaf)	01 nos	200	
	Blanket	02 nos	200	
	Total			600
3	STUDY MATERIAL			
	School bag	01 nos	100	
	Note books	30 nos	180	
	Textbooks	05 nos	800	
	Geometry box	01 nos	50	
	Pencils	24 nos	48	
	Erasers	12 nos	24	
	Trunk ***	01 nos	300	
	Total			1502
II	RECURRING			
1	FOOD:			

	Tea	02cups/day x 1	02	
	Bread (kashmiri roti)	02 nos /day x 1	02	
	Biscuits	03 pcs/day x 1	01	
	Lunch (Rice+2 vegetables)	01 time/day x 7	07	
	Dinner (Rice + 2 vegetables)	01 time/day x 7	07	
	Fruits		01	
	Total (/Day)		20	
	Total	(365 days x Rs.20)		7300
2	TOILETERIES			
	Soaps	12 nos	120	
	Detergents	06 nos	50	
	Cold cream	06 nos	60	
	Hair oil		60	
	Comb	01 nos	10	
	Talcum powder		50	
	Total			350
	GRAND TOTAL			12258

Note:

Nightwear*: Subject to availability of funds or if a donor offers in kind

Bedding :** Includes one time making of bedding and 2yrs maintenance

Trunk* :** Includes one time making and 2yrs maintenance