

ANNUAL EXPENDITURE OF A CHILD AT BASERA-E-TABASSUM

S.NO.	PARTICULARS	QUANTITY	COST (RS)	
I	NON-RECURRING			
1	CLOTHING			
	Summer:			
	Dress	02 nos	400	
	Innerwear	03 nos	150	
	Scarves	01nos	40	
	Socks	02 pairs	30	
	Total			620
	Winter:			
	Thermals	01 nos	250	
	Sweaters	01 nos	250	
	Overcoat (pheran)	01 nos	600	
	Dress	01 nos	250	
	Socks	01 pair	20	
	Scarves	02 pair	80	
	Total			1450
	Nightwear *	02 nos		
	School Uniform	02 nos		500
	Other Accessories			
	Shoes (slippers-1, shoes-2, wintershoes-1)	04 nos	400	
	Handkerchiefs	03 nos	15	
	Broaches	05 nos	15	
	Total			430
2	BEDDING (for 3 years.) **			
	Mattress (pillow, mattress cover, bedsheet)	01 nos	300	
	Razai(lihaf)	01 nos	300	
	Blanket	02 nos	200	
	Total			800
3	STUDY MATERIAL			
	School bag	01 nos	350	
	Note books	50 nos	600	
	Textbooks	05 nos	1650	
	Geometry box	01 nos	50	
	Pencils	24 nos	100	
	Erasers	10 nos	40	
	Trunk ***	01 nos	600	
	Total			3390
II	RECURRING			
1	FOOD:			

	Tea	02cups/day x 1	02	
	Bread (kashmiri roti)	02 nos /day x 1	03	
	Biscuits	03 pcs/day x 1	02	
	Lunch (Rice+2 vegetables)	01 time/day x 7	08	
	Dinner (Rice + 2 vegetables)	01 time/day x 7	08	
	Fruits		02	
	Total (/Day)		25	
	Total	(365 days x Rs.25)		9125
2	TOILETERIES			
	Soaps	12 nos	180	
	Detergents	06 nos	120	
	Cold cream	06 nos	60	
	Hair oil		60	
	Comb	01 nos	15	
	Talcum powder		50	
	Total			485
	GRAND TOTAL			16800

Note:

Nightwear*: Subject to availability of funds or if a donor offers in kind

Bedding :** Includes one time making of bedding and 2yrs maintenance

Trunk* :** Includes one time making and 2yrs maintenance