

Borderless World Foundation, Basera-e-Tabassum

Annual Recurring and one-time request for 2025-2026

Budget requested for study material to 230 children in five shelters

Rs. 14,710 * 230 = 33,83,300

3	STUDY MATERIAL			
	School bag	01 nos	350	
	Note books	50 nos	600	
	Textbooks		2000	
	Geometry box	01 nos	50	
	Pencils	24 nos	100	
	Erasers	2 nos	10	
	Trunk ***	01 nos	600	
	Material For Additional Educational Activities		1000	
	School Fees		6000	
	Transport/School Bus Travel Charges		4000	
	Total			14710

One time budget Rs. 5,00,000 (5 Lakhs in Rupees) requested for generators and miscellaneous items across five homes for the period of April 2025 - March 2026

Requisition for Kupwara Home	INR 215,219
Requisition for Anantnag Home	INR 91,589
Requisition for Beerwah Home	INR 109,589
Requisition for Jammu Home	INR 75,604
Requisition for Srinagar Home	INR 7,999
Total	INR 500,000

One time budget request Details 2025-2026

Requisition List of Kupwara Home		
Sno.	Item Name	Approximate Rate
1	Generator	83,000
2	Matting for Kitchen, corridor and Rooms	47130
3	water Purifier	7999
4	Cupboards	13000
5	Bed sheets, Doormats, pillows and curtains	27000
6	Big Trunks to store extra things	19500
7	Printer	17590
	Total	215,219
Requisition List of Anantnag Home		
1	Trunks	19500
2	water Purifier	7999
3	Bedsheets, pillows	13500
4	Cupboards	19500
5	Curtains	13500
6	Printer	17590
	Total	91,589
Requisition List of Beerwah Home		
1	Matting For all Rooms	25000
2	water purifier	7999
3	Pillows	6000
4	Trunks	19500
5	Curtains	13500
6	Printer	17590
7	Blanket	20,000
	Total	109,589

Requisition List of FAH Jammu Home	
1 Trunks	19,500
2 Aqua Water Filter	7,999
3 Sports And Recreation Items	11,700
4 Fire Extinguisher	20,990
5 sports and games	15,415
Total	75,604
Requisition List of Srinagar Home	
1 Aqua Water Filter	7,999
total	7,999
Total from All homes	5,00,000

