

Meeting minutes from the budget presentation session for Basera-e-Tabassum

Provisional budget numbers only

Mithun is the steward - based out of Netherlands

Adhik was here a few months back

SAC project based out of Kashmir

Increased support to 90 children this year (2013-14)

Kids go to local schools (6 or 7 in the area)

Other orgs - support education tours

Teacher salaries, etc. are covered from other organizations and private donations

Right now we support 90 girls in 3 homes - 18 in Anantnag, 23 in Beerwah, 49 in Kupwara

Age ranges from 5-21, school grade from LKG-12th

All 20 children added from Beerwah home

Senior children have more requirement - undergrad/college schooling, vocational training

HDFC is supporting staff salaries

Looking for funds to build homes in Kupwara and Beerwah

They have land donated - looking to raise funds for building

Can other organizations/individuals donate through BeT through AshaSV?

Reshu to send out separate email about details

Setup as a poll question - can we disburse funds for the building raised by other individuals? No commitment for SV.

2.5 Crores building costs

Can we help Adhik with setting up a kickstarter page for the building?

Another organization wants to tie with Asha SV to raise funds for BeT

This would be for building the homes as well

Girls are supported at \$360 per child and 90 children total

This covers study material and food - total supported is INR 19,540/child

Can we also support school uniform? This is INR 500 - plan to not do this year

Total BeT OpEx is 95 Lakhs

Proposal is INR 19,540 x 90