

Borderless World Foundation

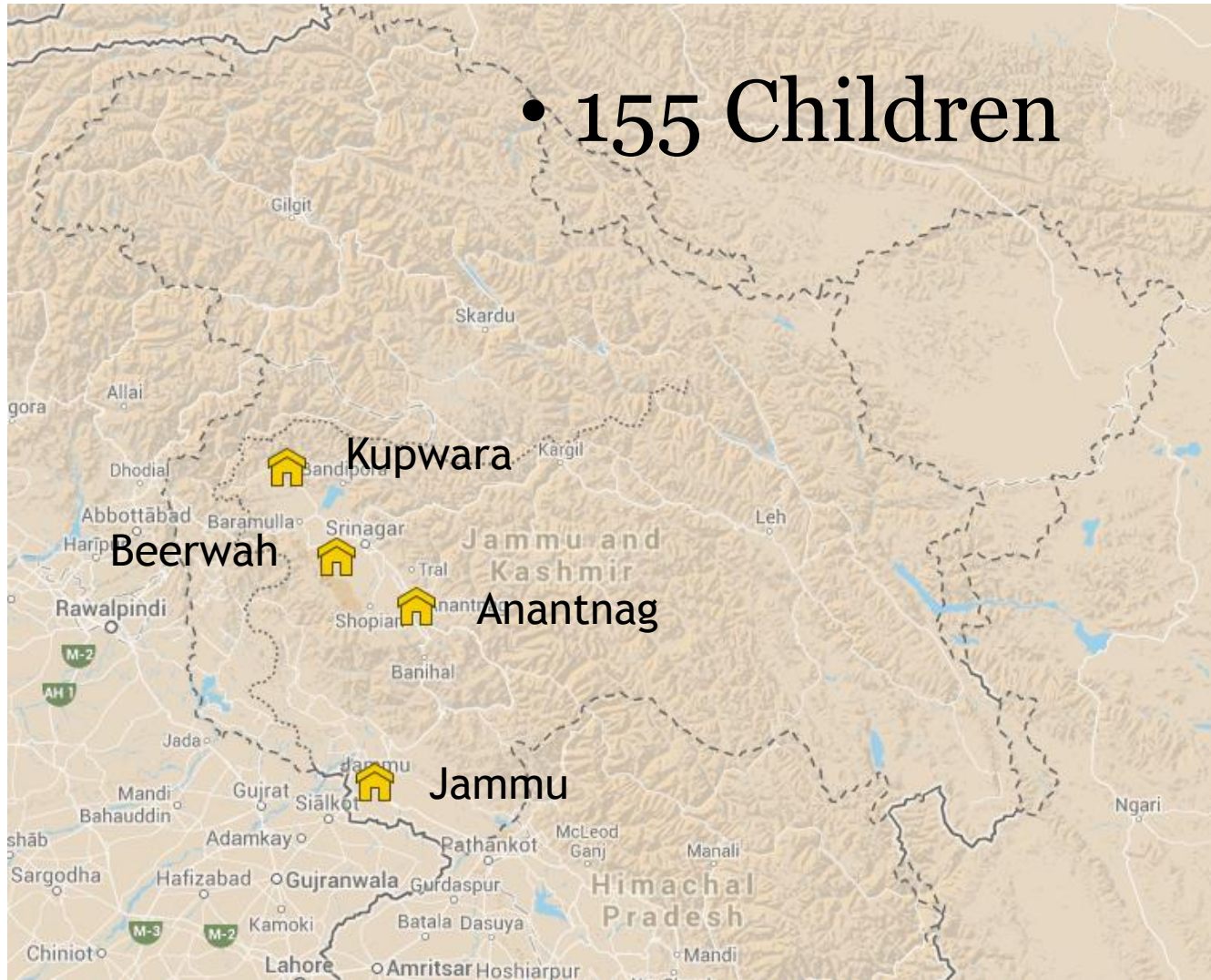
BASERA-E-TABASSUM

Asha for Education SV

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Mithun V.
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19th Jul 2014

The BeT Homes run by Borderless World Foundation (BWF)

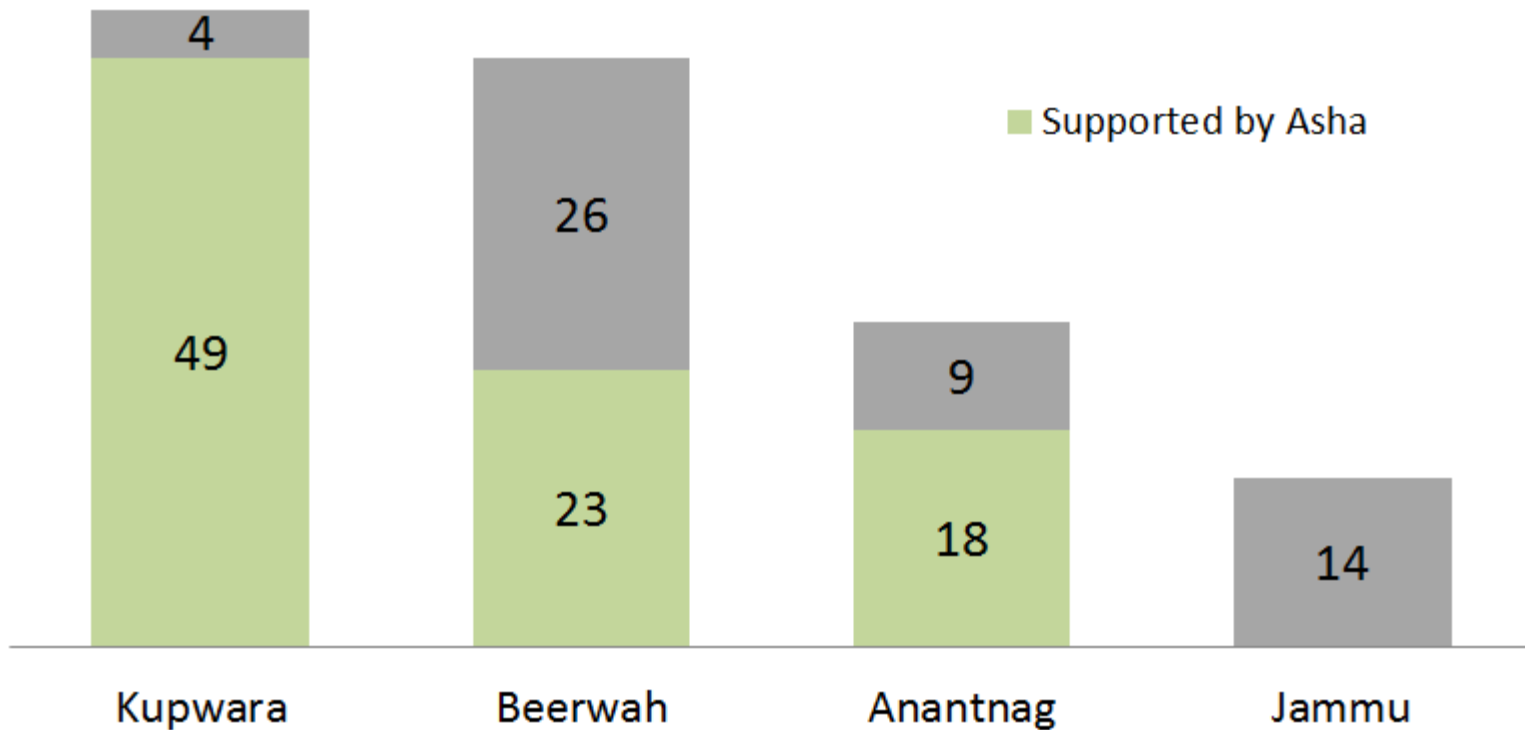


Of the Total 155

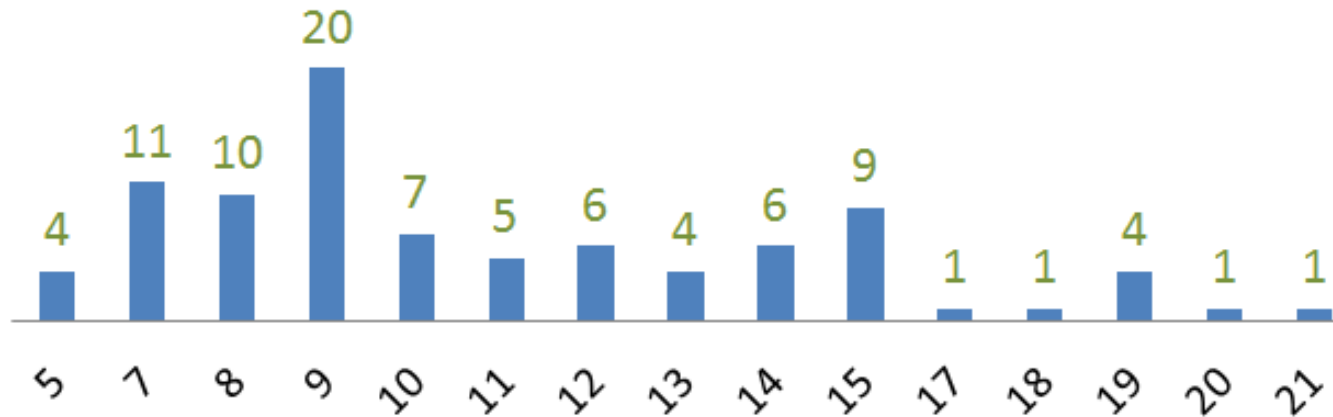
- 143 Registered in the BeT Program
 - 22 living outside of the Bet homes
- 12 new and awaiting registration

Children Supported By Asha

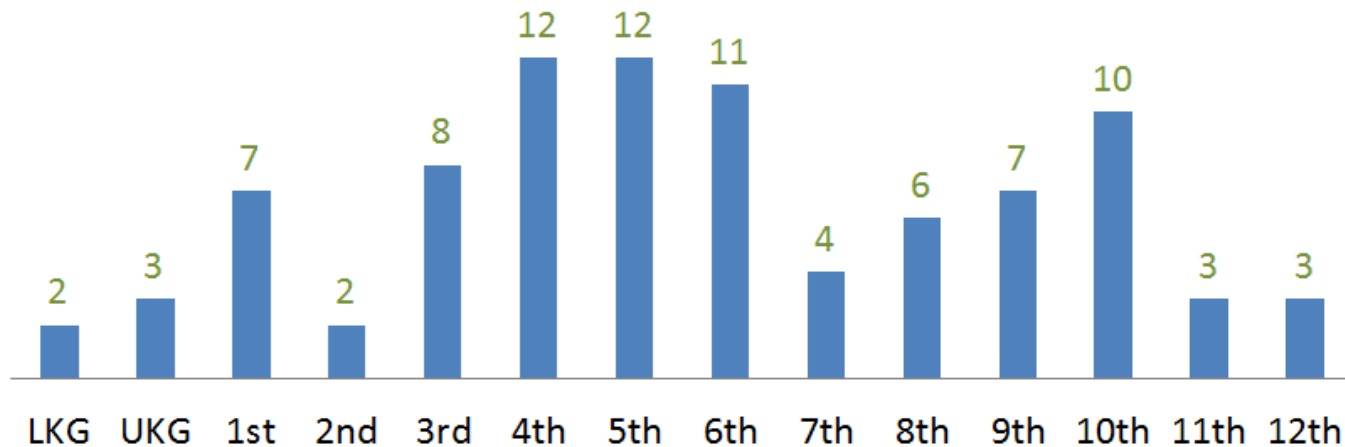
- Supports partial living expenses
- For 90 resident girls in three homes



Age Distribution of the 90 children



Distribution of the 90 children by school grade



BeT Role

- Provides a home for girls who have been orphaned or whose parents are unable to support them
- Supports all the needs of a girl child, including:
 - Education
 - Food
 - Clothing
 - Shelter
 - Private Tuitions
 - Educational Tours

Asha for Education SV Contribution history

Year	Amount per child	Children
2009-10	₹ 16,800	76
2010-11	₹ 17,500	76
2011-12	₹ 17,500	70
2012-13	₹ 19,000	70
2013-14	₹ 19,000	90
2014-15	₹ 19,000	90

Children's Expenses Breakdown - 1

ANNUAL EXPENDITURE OF A CHILD AT BASERA-E-TABASSUM (Kashmir Region) & FAH, Jammu Region

S.NO.	PARTICULARS	QUANTITY	COST (RS)	
I	NON-RECURRING			
1	CLOTHING			
	Summer:			
	Dress	02 nos	400	
	Innerwear	03 nos	150	
	Scarves	01nos	40	
	Socks	02 pairs	30	
	Total			620
	Winter:			
	Thermals	01 nos	250	
	Sweaters	01 nos	250	
	Overcoat (pheran)	01 nos	600	
	Dress	01 nos	250	
	Socks	01 pair	20	
	Scarves	02 pair	80	
	Total			1450
	Nightwear *	02 nos		
	School Uniform	02 nos		500
	Other Accessories			
	Shoes (slippers-1, shoes-2, wintershoes-1)	04 nos	400	
	Handkerchiefs	03 nos	15	
	Broaches	05 nos	15	
	Total			430

■ Supported by Asha

Children's Expenses Breakdown - 2

■ Supported by Asha

2	BEDDING (for 3 years.) **			
	Mattress (pillow, mattress cover, bedsheet)	01 nos	300	
	Razai(lihaf)	01 nos	300	
	Blanket	02 nos	300	
	Total			900
3	STUDY MATERIAL			
	School bag	01 nos	350	
	Note books	50 nos	600	
	Textbooks		2000	
	Geometry box	01 nos	50	
	Pencils	24 nos	100	
	Erasers	2 nos	10	
	Trunk ***	01 nos	600	
	Material For Additional Educational Activities		500	
	Total			4210

Children's Expenses Breakdown - 3

II	RECURRING			
1	FOOD:			
	Tea	02cups/day x 1	03	
	Bread (kashmiri roti)	02 nos /day x 1	04	
	Biscuits	03 pcs/day x 1	03	
	Lunch (Rice+2 vegetables)	01 time/day x 15	15	
	Dinner (Rice + 2 vegetables)	01 time/day x 15	15	
	Fruits		02	
	Total (/Day)		42	
	Total	(365 days x Rs.42)		15330
2	TOILETERIES			
	Soaps	12 nos	180	
	Detergents	06 nos	120	
	Cold cream	06 nos	85	
	Hair oil		85	
	Comb	01 nos	15	
	Talcum powder		75	
	Total			560
	GRAND TOTAL			24000

■ Supported by Asha

Note:

Nightwear*: Subject to availability of funds or if a donor offers in kind

Bedding** : Includes one time making of bedding and 2yrs maintenance

Trunk*** : Includes one time making and 2yrs maintenance

Sponsorship Amount per Child

- Actual expenses per Child - ₹ 24,000
- Asha sponsorship amount (2013-14) - \$360 (₹ 22,600)
 - Increase from \$240 year ago
- Total requested & disbursed for 2014 - ₹ 17.6 Lakhs
- Requesting for 2015 - ₹ 17.6 Lakhs

Stories

- **Jamila** - in BeT since 2002 doing her first year BA in Pune and wants to write UPSC exams
- **Ishrat** - trained in accounting SW Tally from Pune and now back in Kupwara working as an accountant. Helping out BeT Kupwara with finances etc.
- **Mobina** - a budding entrepreneur, taking a sanitary napkins project training in Maharashtra, to come back and set one up back home and provide employment to others
 - **Mobina & BeT looking for partners & 5-6 lakhs seed money**
- **Shakila** - taking an advanced training in Pune from a renowned Tailor
- **Razia** - moved out of BeT into an army school, scores 94% in CBSE 10th exam. Has obtained a scholarship for 5 years in Chennai.

BeT's Own Home

- At Beerwah
- Supports 84 resident
 - 64 Children
 - 20 Supporting Staff
- Land already acquired
- 16,000 sq. feet livable area

The Site



View from the site.

The adjacent school next to the site,
towards the west.



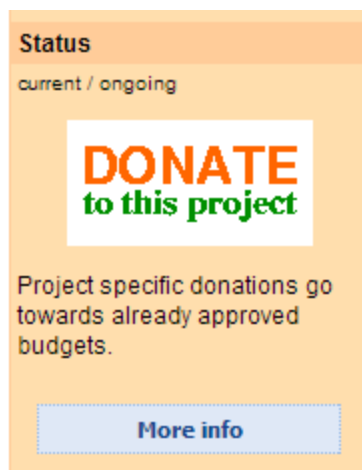
The Space

Sr No.	Program	Area (Sq Ft)
1	Recreation	
	• Amphitheatre	600
	• Performance area/Workshops	2019
2	Dining	
	• Seating (For 64)	545
	• Kitchen	216
3	Computer Room	145
4	Rooms (Total No. of rooms = 17)	4550
5	Toilets	684
6	Corridor / Library	4036
7	Plinth Area	3905
	Total (if plinth is shifted to basement level)	16000(approx)
8	If Basement added (to reduce road gradient	4000 (approx)
	Total with Basement	20000

Cost

- Total Estimate ₹ 1.3 crore
- Available Already ₹ 22 lakh (17 %)
- To Initiate work ₹ 90 lakh (70 %)

We can solicit donations **separately** for this initiative using donations to Asha made in the name of **BeT Project**.



The image shows a screenshot of a digital interface for a project. At the top, the word "Status" is written in a bold, black font. Below it, the text "current / ongoing" is displayed in a smaller, grey font. In the center, there is a white rectangular box containing the word "DONATE" in large, bold, orange letters, with the phrase "to this project" in smaller, green letters underneath. Below this box, the text "Project specific donations go towards already approved budgets." is written in a black font. At the bottom of the card, there is a light blue button with the text "More info" in a dark blue font.







Thank you!