### STUDY MATERIAL

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Cost per child</th>
</tr>
</thead>
<tbody>
<tr>
<td>School bag</td>
<td>01 nos</td>
<td>350</td>
</tr>
<tr>
<td>Note books</td>
<td>50 nos</td>
<td>600</td>
</tr>
<tr>
<td>Textbooks</td>
<td></td>
<td>2000</td>
</tr>
<tr>
<td>Geometry box</td>
<td>01 nos</td>
<td>50</td>
</tr>
<tr>
<td>Pencils</td>
<td>24 nos</td>
<td>100</td>
</tr>
<tr>
<td>Erasers</td>
<td>2 nos</td>
<td>10</td>
</tr>
<tr>
<td>Trunk***</td>
<td>01 nos</td>
<td>600</td>
</tr>
<tr>
<td>Material For Additional Educational Activities</td>
<td></td>
<td>1000</td>
</tr>
<tr>
<td>School Fees</td>
<td></td>
<td>6000</td>
</tr>
<tr>
<td><strong>Total per year</strong></td>
<td></td>
<td><strong>10710</strong></td>
</tr>
</tbody>
</table>

### FOOD:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost per child</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tea</td>
<td>02 cups/day x 2</td>
</tr>
<tr>
<td>Bread (kashmir roti)</td>
<td>02 nos/day x 2</td>
</tr>
<tr>
<td>Biscuits</td>
<td>03 pcs/day x 1</td>
</tr>
<tr>
<td>Lunch (Rice + 2 vegetables)</td>
<td>01 time/day x 18</td>
</tr>
<tr>
<td>Dinner (Rice + 2 vegetables)</td>
<td>01 time/day x 18</td>
</tr>
<tr>
<td>Fruits</td>
<td></td>
</tr>
<tr>
<td><strong>Total (/Day)</strong></td>
<td>50</td>
</tr>
<tr>
<td><strong>Total per year</strong></td>
<td>(365 days x Rs.50) 18250</td>
</tr>
</tbody>
</table>

### Total Budget for 2019

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Cost per child</th>
<th>Cost for 120 children</th>
</tr>
</thead>
<tbody>
<tr>
<td>Study Material</td>
<td>10710</td>
<td>1285200</td>
</tr>
<tr>
<td>Food</td>
<td>18250</td>
<td>2190000</td>
</tr>
<tr>
<td>Vocational Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sewing units</td>
<td>70000</td>
<td>350000</td>
</tr>
<tr>
<td><strong>Total Budget for 2019</strong></td>
<td></td>
<td><strong>3825200</strong></td>
</tr>
</tbody>
</table>
Borderless World foundation (BWF) and its founders have been working since late 1990s for rehabilitation and socio-economic empowerment of the poor and deprived sections of the society in general and women in particular, in the strife-torn valley of Kashmir. With strong faith in the values of compassion and inherent dignity of human beings, the organization strives for ‘one great human family’ by working for the well-being of the affected, irrespective of race, religion, and political persuasion. Keeping prime focus on geographically remote and disturbed border areas, BWF started its rehabilitation projects in the frontier districts of Kupwara, Budgam, Anantnag, Srinagar and Jammu, with the hope of making a positive difference to more lives.

BWF has a status of Non-Governmental, Non-Profit Organization, formally established on 8th March 2002, registered under the Societies Registration Act and Bombay Public Trust Act, 1950 (BPT). BWF is also registered as a Charitable Trust in the State of Jammu & Kashmir with Trust Registration No. 57, with its registered office at Srinagar.
**Vision statement:**
“Joining Hands, Building Bridges to create One Great Human Family without borders”

**Our Mission:**
- To develop socio-cultural proximity and enrich the local social structure.
- To work towards physical and psychological recovery and social reintegration of conflict affected children and women.
- To assist in Education, Health-Care, and Economical development in conflict hit areas
BORDERLESS WORLD FOUNDATION

- BWF is running 5 orphanage homes called Basera-E-Tabassum in Beerwah, Kupwara, Anantnag, Badgam and Srinagar under the Union Territory of Jammu & Kashmir for the orphaned girl children who suffered due to the conflict. BWF is trying to maintain all homes as per requirement under the JJ ACT.

- As of now our homes are in rental accommodation. Child Welfare Committee sometimes give the remark that existing infrastructure facilities are not fully up to mark.

- But when there is any juvenile in trouble, J & K court suggest to send the child to BWF homes since there are no homes for girls in the areas.

- We continuously endeavor to improve our facilities as per their suggestions received time to time subject to existing conditions and available limited funds.
More than 200 girls aged between 4 to 19 years are being supported for education with lodging and boarding facilities. 18 new students joined in different homes and about 8 have left the home due to various reasons including health issue.

Besides at local schools, more than 30 girls are studying in various cities for higher education and various professional & academic courses like Engineering, Homeopathy, Biotechnology, Law, Nursing, Animation, Computer Training and Tailoring etc.

10 girls completed Vocational Courses and are serving in their area. 5 girls just completed their Animation course and are looking for opportunity to start their assignment soon.
Goals:

- To provide the best possible quality primary education to the children of all the homes.
- To provide effective services in the areas of health and medicine.
- To take care of nutrition, clean environment and sanitation.
- To impart moral values to the children to strengthen them and become self-reliant.
- To empower the kids through literacy awareness, computer education and skill development to live independently and to lead respected life in the community.
GLANCE AT ACTIVITIES:

The following Activities are undertaken for the children in each Home on regular basis under supervision of Home Manager and other staff.

- The day at home starts with the morning prayer and physical exercises at ground.

Morning Assembly  Playing Kho Kho
GLANCE AT ACTIVITIES:

- Ensure that the children go to respective classes in the school.
- Recitation of Quran-e-pak on regular basis to inculcate social and religious culture.
- Offering prayers five times a day.
GLANCE AT ACTIVITIES:

- Children are introduced to computer to get acquainted themselves with new technology.
- Eminent persons from society are invited occasionally to give deliberations on social and religious topics to create general awareness amongst the children.
GLANCE AT ACTIVITIES:

- Special support to weak students at home by giving tuitions by well educated staff.
- Support to school work and help them to appear in school and Board exams.
- English, Math and Science as well as history is a part of everyday discussion within children on daily basis. Girls are having various classes and thus seniors are guiding their juniors in their daily studies.
GLANCE AT ACTIVITIES:

- Having sport activities in the evening.
- Extra-curricular Group activities are also arranged to develop inherited talent of the children in each home.
- Periodical Medical check up of children and staff is done to adjudge the general health.
GLANCE AT MAJOR ACTIVITIES:

A. Some special days were also celebrated in Homes to create awareness amongst the children.
   1. World Book Day.
   2. World English Language Day.
   3. Women’s Day
   4. World Photography Day

Women’s Day Celebrations
GLANCE AT MAJOR ACTIVITIES:

B. A five day Personality Development Workshop was conducted for overall development of the children.

C. Educational Tour for 15 children was organised during vacation for one month to Mumbai and Kolhapur to give them exposure to Metro city and other urban facilities.

D. Workshop on Safety was also conducted in Homes to impart the knowledge of Safety measures to the children.
GLANCE AT OTHER ACTIVITIES:

- Eid Festival was celebrated very enthusiastically by children.
- Children made Greeting cards with their own hands and sent to prominent citizens of their locality.
GLANCE AT OTHER ACTIVITIES:

- Teachers, seniors, and religious teachers from local area were invited in the B-e-T for lecture on importance of Eid festival to create cultural awareness.

- Painting Competition, Sport competition, Debate, Oratory and Craft workshops were conducted in all the homes and children participated and enjoyed a lot these activities.

- Girls of B-e-T participated in National Level Play marathon and then in New Delhi.
Success Stories:

- Ruhi completed lab tech course and is working in Kupwara Govt Hospital
- 5 girls completed 2 years animation course and have applied for jobs in DD, local News channels.
- Mubeena and Mir Musharraf is worth mentioning. These two girls who have started the journey to fight taboo regarding menstrual hygiene have been shared at many platforms. Also, the story of Mehnaza who is doing computer embroidery to sustain herself has also been mentioned a number of times.
Success Stories:

- 5 girls married into good families
- Mehnaza completed computer embroidery course and is running her own unit in Kupwara
Existing Infrastructure:

- BWF has started developing infrastructural facilities with the support of our esteemed donors.
- Our all existing **5 homes** are on **rental basis**.
- Today we have 11 HP computers in our computer lab and 1 printer at Srinagar.
- Furniture, Telephones, Internet facility, 2 Tablets, 1 Kindle, Projector etc. have been procured.
- 2 laptops are with children.
Proposed Infrastructure:

- It is proposed to have our own new Beerwah Home for 100 girls. For this about 11000 Sq. ft. land is proposed to be purchased costing about Rs. 37 Lakhs. We are looking donors for the same to build a hostel for 100 girls.
- Another hostel building for Approx 250-300 girls at Jammu is under construction. The approximate cost of construction will be about 5 Crores.
- BWF able to raise 2.8 cr for this project and looking for more donors, partners to help BWF to complete these projects.
Future Vision:

Digitisation:

Computer education in schools and home plays important role in students career development. Computer with the internet is the most powerful device that students can use to learn new skills and more advanced version of current lessons. We are around the globe teaching student’s basics of computers and internet. The uses of computers and internet are growing day by day at high speed. In almost all business, companies, schools using computers for various official operations. New tech tools are coming that helping students to learn better.

We would like to have new facilities as given in next slide.
Digitisation:

It is proposed to have;

- Reliance Router, Phone, Internet, Inverter, Laptops, projector, 42” Smart TV, Printer, Kindles, Home speakers, and Amazon Alexa in each home. Approximate cost will be about Rs. 3,62,000/- for each home.

- ASHA for education is supporting to enhance one of our home’s capacity as far as digital culture is concerned.

- BWF already purchased and organized Internet, laptop, desktop, kindle, printer for Srinagar home. One laptop and one phone with internet facility made available in kupwara home.
Staff:

Pune office and Srinagar Office:

- We have zero infrastructure expenses in Pune Office. Bipin Takawale's (new Chairperson) personal office is BWF's correspondence office.
- In Pune office, 3 people are working Senior Accountant, Asst account and Administrator, all on salary basis. More than 10 members are working voluntarily.
- In Kashmir we have to pay infrastructural expenses on office, but soon we are shifting our office to newly started Srinagar Home which will have less burden on expenses.
Staff:

- In Srinagar office one Field Account Person, Administrator, Program Manager, Asst Program Officer, Driver all are on salary and 15 members are working voluntarily.

- Looking support for Salaries (only for key official positions like Program Manager, program officer, senior accountant, administrator, 5 managers and 5 wardens, theses are key positions in the project.)

- Budget Approx: Rs 18-20 lacs.
New Appointment:
Shri Nissar Hussain Mir is appointed this year as “Programme Officer” in BWF and is stationed at Srinagar.

Duties:
Supervision and co-ordination with all the managers and staff of all five Basera-E-Tabassum. Coordinating the activities of Homes.
Submission of Budget, Monitoring of expenditure.
Preparation of monthly reports and ascertaining the accounting procedures,
Coordination with local administration, CWC and Juvenile Board etc. Monitoring the activities of Homes, Maintaining discipline amongst staff, Children Updates and monitoring their movements and other jobs assigned as per need.
Co-ordination with Administrator, BWF,Pune HO, Senior Accountant and others.
BORDERLESS WORLD FOUNDATION

Challenges:

It is very difficult to work in disturbed area like J&K. It requires lot of courage to run the system smoothly in alarming situations. The security of home, children and staff is always of prime concern. Coordination with local administration and other authorities need to be done at the best.

In changed administrative situation, the expansion and working become more challenging. Still BWF will leave no stone unturned to complete its vision and mission.
Challenges:

Finance is major factor to run such organisation who are completely dependent on esteemed donors. We have established a strong network of our activities in last 20 years and now we need to concentrate on developing a sustainable system.

BWF wishes to continue work for socio economic development of the children of disturbed areas specially
Appeal:

Asha SV and Asha Education has been kind enough to support us in the past in building the future of many girl children.

Once again we humbly request you to please support us for this noble cause to educate girls and ultimately to build a strong nation.

You can lend your support in either of the activities:

a. Donation for regular expenditure on Homes.
b. Digital development of Homes.
c. Construction of new Homes.
d. Establishment of our new venture ‘Udaan School”, a project for educating Differently abled Children.
Our New Venture: “Udaan School”

- BWF is pleased to inform that after managing successfully, the projects of socio economic development of girl children, now we wish to spread our helping wings for differently able children also.
- Presently there are about 37,000 differently abled children in the valley of J&K.
- We are proposing to take over this school initially with about 150 Children with lodging, boarding and special educational facilities, presently run by Indian Army since 2010.
- Disabled children are also the important part of society and have multi talents. Just there is need to encourage and educate them.
- The Udaan school project is aimed to educate, rehabilitate, empower and instill a sense of self-dependency in differently able children so that they are accepted in society with respect and dignity.
- Approximate expenditure per year in this project will be Rs. 20 Lakhs. P.A
Donors for the Program

- India For Collective Actions
- Asha For Education
- Rotary Clubs in Pune
- SPA Education foundation
- FANUC India
- Various Individual Donors