Sponsor a Home

Bassera-e-Tabassum

Budget Renewal
May 9th 2018
Deepti Rao
What is the project about?

- BeT is a home for girl orphans (4 to 21y) run by Borderless World Foundation in J&K

- Primary Aim: To work towards the physical and psychological recovery and social reintegration of girl child esp., Orphans

- As of 2018, there are about 230 girls in Kashmir homes
Borderless World Foundation (Reg in Pune and J&K)

Facilitate and Accomplish with Humility (FAH) in Jammu

Talab Tillio (n = 30)

Our Mission:

To develop socio-cultural proximity and enrich the local social structure.

To work towards physical and psychological recovery and social re-integration of conflict affected children and women

To assist in Education, Health-Care, Rural Industrial and Economic development

VISION:

“Empowerment of conflict affected children to reach their full potential through education and socio-economic initiatives”
Where it all started...

- Survey (funded by UNICEF) was done in 700 villages in Kupwara, Anantnag & Budgam districts and revealed effects of violence on children
- BeT was born from this survey

Why only for girls?
- 24,000 children orphaned just in Kupwara district but orphanages were only for boys
- The targets of moral and cultural policing of the hard-liners

Aim of the project

- To strive for a beautiful borderless world across
- To provide a ‘human touch’ to the border areas and beyond

GOALS:
- To attend to the physical, mental and emotional health; hygiene and medical needs of the girls.
- To provide each child protection from discrimination, abuse and neglect.
- To provide each child the right to development, including education and a standard of living which would be adequate for the child’s overall development.
Change is slow but sustained...

- **Recovery from Burhan attack:**
  1. Pellet victims, free surgeries and EMS care
  2. Loss of internet, education, basic necessities
  3. Provided home-schooling for children

- **New home in Srinagar** (next to BWF central office)
  1. Mostly for high-school and older kids for higher education

- **Routine activities:** Medical camps, Summer visitors, celebration of festivals and holidays

- “**Kashmir Life Line**” is their Emergency Medical Service and **Rah E Niswan** is a Business center run by females geared towards women empowerment
Other achievements of BWF over the last few years...

1. Higher Education for Girls - 36 girls are doing various graduation level courses (Law, Homeopathy, MBA, Engineering, Animation, Digital Media, Computer science, Biotech)

   Approx 1.7 lacs are costing for every girl's higher education. (college fees, lodging, boarding, travel, communication, toiletries, clothing, medicines etc)

2. Women Development Centre - 9 girls employed in Kupwara District

3. Kashmir floods in 2014: 127 doctors visited, about Rs 4 cr worth of medicines were distributed and 3.7 lakh patients were treated.

4. Emergency Medical Services – 8 ambulances given to J&K State Govt. We are in the process of donating one more ambulance to Border Security Forces at Jammu Region.

5. Medical services to pellet victims in the recent unrest in Kashmir: 900+ patients have been treated, including several retinal repair surgeries by retinal surgeons mobilized from other states under the leadership of Padmashree Dr Natarajan.
Computer Lab Setup - 2017

• Lab access given to BWF children and local orphanages to boost their computer literacy – gain confidence in their professional pursuits

• At present 10 HP computers, 2 printers, 1 projector and furniture (one-time investment)

In the process of planning a good, intensive course for few girls. They are also looking for additional computers for this program

Looking **Support for salary of teachers** or trainers in the computer program
Home Construction Updates

Jammu Home Construction Project Updates (home for 200 girls)

- We able to Purchase land in Jammu (11,000 Sq Ft) (For Rs 76+ lacs)
- Two Architects from Jammu and Pune are working together; architect plan submitted to block development officer for sanction
- Budget for Jammu home construction is approx 2.30 CR (1.40 CR already raised)
- **90 lacs needed** more for completing entire building. in-kind donations will help us to reduce asking more donations in money form.
- Looking few connections in Building and construction material manufacturers like cement or steel, solar systems, electrical, furniture etc

Beerwah Home construction: (home for 100 girls)

- We are in the process of purchasing a land in Beerwah (11,000 Sq Ft.) this purchase needs 37 lacs (we already have one canal land in Beerwah which we are selling for 13 lacs and purchasing 2 canals which is 11000 sqft for 37 lacs)
- Looking Donor support for **24 lacs**
Audit report from March 2016 to March 2017
## Receipts & Payments Accounts for the period of 01.04.2016 to 31.03.2017

<table>
<thead>
<tr>
<th>Receipts</th>
<th>Amount (Rs.)</th>
<th>Payments</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Opening Balance b/f as on 01.04.2016</strong></td>
<td></td>
<td><strong>Fixed Assets Purchased</strong></td>
<td></td>
</tr>
<tr>
<td>- Cash in Hand</td>
<td>24,013.89</td>
<td>CCTV</td>
<td>1,77,900.00</td>
</tr>
<tr>
<td>- Cash at Banks</td>
<td>65,59,727.75</td>
<td>Computer</td>
<td>2,35,837.75</td>
</tr>
<tr>
<td><strong>Donations &amp; Other Incomes:</strong></td>
<td></td>
<td>Mobile</td>
<td></td>
</tr>
<tr>
<td>Donation Received (From Outside India)</td>
<td>49,86,077.75</td>
<td>Printer</td>
<td>14,999.00</td>
</tr>
<tr>
<td>Donation Received (From Within India)</td>
<td>1,67,09,020.84</td>
<td>Vehicle-Genio</td>
<td>30,760.00</td>
</tr>
<tr>
<td>Interest on Fixed Deposit Receipts with Banks</td>
<td>4,02,212.00</td>
<td>Ambulance - Specific Donation</td>
<td>84,475.00</td>
</tr>
<tr>
<td>Interests on Savings Bank A/c</td>
<td>2,52,465.13</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Advances Received</strong></td>
<td></td>
<td><strong>Deposit</strong></td>
<td></td>
</tr>
<tr>
<td>Advances for Revenue Expenses</td>
<td>1,20,000.00</td>
<td>Deposit-Gas connection</td>
<td>29,51,334.00</td>
</tr>
<tr>
<td>Advances Received from Supervisor</td>
<td>60,000.00</td>
<td>Rental Deposit-Srinagar Home</td>
<td></td>
</tr>
<tr>
<td>Advance against Salary</td>
<td>47,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Deposit Maturity proceeds</strong></td>
<td>18,45,033.26</td>
<td>Advances repaid</td>
<td></td>
</tr>
<tr>
<td><strong>Accrued Interest on FDR Received</strong></td>
<td>20,769.00</td>
<td>Advance for Ambulences</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Advance for Vehicles</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Other Advances</td>
<td></td>
</tr>
</tbody>
</table>

**Note:** The above table provides a summary of receipts and payments for the period from 01.04.2016 to 31.03.2017, including income sources like donations and other incomes, and expenditures on fixed assets and deposits. The table also accounts for advances and fixed deposit maturity proceeds. Each entry is carefully documented with amounts in Rupees.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Deduction at Source &amp; Collection at Source Paid</td>
<td>51,413.00</td>
</tr>
<tr>
<td>Work In Progress-Bolero</td>
<td>7,85,535.00</td>
</tr>
<tr>
<td><strong>Expenses on the Object of Trust</strong></td>
<td></td>
</tr>
<tr>
<td>Hostel Expenses</td>
<td>53,48,998.05</td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>15,68,084.00</td>
</tr>
<tr>
<td>School Expenses</td>
<td>15,32,843.00</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>6,035.79</td>
</tr>
<tr>
<td>Medical / Flood Victims / Ambulance</td>
<td>1,46,364.00</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>1,77,379.20</td>
</tr>
<tr>
<td>Postage &amp; Telephone/Mobile</td>
<td>1,09,632.00</td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>39,139.00</td>
</tr>
<tr>
<td>Professional fees</td>
<td>74,377.00</td>
</tr>
<tr>
<td>Website / Internet Charges</td>
<td>14,066.00</td>
</tr>
<tr>
<td>Women Development Centre</td>
<td>1,68,774.00</td>
</tr>
<tr>
<td><strong>Establishment Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>Software Charges</td>
<td>1,800.00</td>
</tr>
<tr>
<td><strong>Audit fees</strong></td>
<td>17,250.00</td>
</tr>
<tr>
<td><strong>Closing Balance c/f as on 31/03/2017</strong></td>
<td></td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>39,341.89</td>
</tr>
<tr>
<td>Cash at Banks</td>
<td>1,57,46,749.94</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3,10,26,319.62</td>
</tr>
</tbody>
</table>
SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2017
SCHEDULE : (B) CASH AND BANK BALANCES

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash In Hand</td>
<td>39,341.89</td>
</tr>
<tr>
<td><strong>Bank Balances:</strong></td>
<td></td>
</tr>
<tr>
<td>Bank of India : A/c 0508102100000001, Pune Branch</td>
<td>68,27,620.77</td>
</tr>
<tr>
<td>State Bank of India : A/c 34394900952</td>
<td>10,660.50</td>
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<tr>
<td>State Bank of India : Kupwara Branch A/c No 11554383569</td>
<td>2,470.02</td>
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<tr>
<td>State Bank of India Foreign Currency Account: 11118969890</td>
<td>83,84,509.88</td>
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<tr>
<td>State Bank of India : Tilak Road Branch A/c 10363973619</td>
<td>44,546.88</td>
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<tr>
<td>J &amp; K Bank Beerwah: 36010100001671</td>
<td>2,69,902.60</td>
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<tr>
<td>State Bank Of India : Talb Tiloo Branch A/c 30797922537</td>
<td>13,266.04</td>
</tr>
<tr>
<td>Jammu &amp; Kashmir Bank Ltd (Anantnag) A\c no 3901010000976</td>
<td>1,10,237.00</td>
</tr>
<tr>
<td>Jammu &amp; Kashmir Bank Ltd (Chanpora) A\c no 0200040100218799</td>
<td>83,536.25</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,57,86,091.83</strong></td>
</tr>
</tbody>
</table>
**SCHEDULE : (C) TRUST FUND OR CORPUS**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance as per Balance Sheet as on 31 March 2015</td>
<td>Rs 34,23,909.00</td>
</tr>
<tr>
<td>Add: Donation Received For Corpus</td>
<td></td>
</tr>
<tr>
<td><strong>Balance As On 31 March 2017</strong></td>
<td>34,23,909.00</td>
</tr>
</tbody>
</table>

**SCHEDULE : (D) INCOME & EXPENDITURE ACCOUNT**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance as per Balance Sheet as on 31 March 2016</td>
<td>Rs 1,11,79,176.34</td>
</tr>
<tr>
<td>Less: Appropriation for last year</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,11,79,176.34</td>
</tr>
<tr>
<td>Additions During The Year</td>
<td>Rs 87,05,610.18</td>
</tr>
<tr>
<td><strong>Balance As On 31 March 2017</strong></td>
<td>1,98,84,786.52</td>
</tr>
<tr>
<td>Expenditure</td>
<td>Amount 31.03.2017</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>To Expenditure in respect of Properties</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>To Establishment Expenses</td>
<td>1,800.00</td>
</tr>
<tr>
<td>To Remuneration To Trustees</td>
<td>-</td>
</tr>
<tr>
<td>To Audit Fees</td>
<td>17,250.00</td>
</tr>
<tr>
<td>To Depreciation</td>
<td>3,62,293.00</td>
</tr>
<tr>
<td>( Sch : A )</td>
<td></td>
</tr>
<tr>
<td>To Expenses on the Object of the Trust</td>
<td>1,01,80,971.54</td>
</tr>
<tr>
<td>(Sch: E)</td>
<td></td>
</tr>
<tr>
<td>To Surplus for the year carried to Balance Sheet</td>
<td>87,05,610.18</td>
</tr>
<tr>
<td>Total</td>
<td>1,92,67,924.72</td>
</tr>
</tbody>
</table>

As per our report of even date.
For C.V.Deshpande & Co.
Chartered Accountants

For Borderless World Foundation
## Balance Sheet as on 31st March 2017

<table>
<thead>
<tr>
<th>Funds &amp; Liabilities</th>
<th>Amount Rs. 31.03.2017</th>
<th>Amount Rs. 31.03.2016</th>
<th>Property &amp; Assets</th>
<th>Amount Rs. 31.03.2017</th>
<th>Amount Rs. 31.03.2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Trust Funds or Corpus</strong></td>
<td></td>
<td></td>
<td><strong>Assets other than Immovable Properties (At Cost)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance As Per Last Balance Sheet</td>
<td>34,23,909.00</td>
<td>34,23,909.00</td>
<td>(As Per Schedule A)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(As Per Schedule C)</td>
<td></td>
<td></td>
<td><strong>Assets Against Earmarked Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other Earmarked funds</strong></td>
<td></td>
<td></td>
<td>Computer</td>
<td>1,63,256.75</td>
<td>353.00</td>
</tr>
<tr>
<td>(Created under the provisions of the Income)</td>
<td></td>
<td></td>
<td>Motor Vehicle</td>
<td>4,87,881.00</td>
<td>5,73,978.00</td>
</tr>
<tr>
<td>Computer Fund</td>
<td>1,63,779.00</td>
<td>353.00</td>
<td>Sanitary Napkin Making Machine</td>
<td>72,250.00</td>
<td>85,000.00</td>
</tr>
<tr>
<td>Vehicle Fund (For Ertiga)</td>
<td>4,87,881.00</td>
<td>5,73,978.00</td>
<td>Work In Progress-Vehicle Bolero</td>
<td>7,85,535.00</td>
<td></td>
</tr>
<tr>
<td>Donation for Ambulance</td>
<td>59,74,400.00</td>
<td>39,10,000.00</td>
<td><strong>Investments</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donation for Sanitary Napkin Machine</td>
<td>72,250.00</td>
<td>85,000.00</td>
<td>Fixed Deposit with State Bank of India</td>
<td>20,07,050.00</td>
<td>20,16,089.00</td>
</tr>
<tr>
<td>Building/Construction Fund</td>
<td>35,20,000.00</td>
<td>35,20,000.00</td>
<td>Fixed Deposit with Bank of India</td>
<td>54,54,349.44</td>
<td>70,93,151.70</td>
</tr>
<tr>
<td>Vehicle Fund</td>
<td>9,30,003.00</td>
<td>10,00,000.00</td>
<td><strong>Deposits</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Income &amp; Expenditure Account</strong></td>
<td>1,98,84,786.52</td>
<td>1,11,79,176.34</td>
<td>Deposit for Gas Connection</td>
<td>9,400.00</td>
<td>6,000.00</td>
</tr>
<tr>
<td>(As Per Schedule D)</td>
<td></td>
<td></td>
<td>Deposit for Office</td>
<td>50,000.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Deposit for Hostel</td>
<td>1,10,000.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td><strong>Advances</strong></td>
<td></td>
<td></td>
<td><strong>Advance to Sheikh Zahoor for Expenses</strong></td>
<td>60,000.00</td>
<td>60,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Advance to Mr. Mohammad Abdullah</td>
<td>25,000.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Advance to Supervisor against expenses</td>
<td>23,350.00</td>
<td>23,854.00</td>
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<td></td>
<td></td>
<td></td>
<td>Advance to BWF - JKL Trust</td>
<td>1,03,750.00</td>
<td>1,03,750.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Rushikesh Mohankumar Parmar</td>
<td>2,31,855.50</td>
<td>2,60,572.00</td>
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<td></td>
<td></td>
<td></td>
<td>Advances for Ambulance</td>
<td>1,24,000.00</td>
<td>60,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Advances for Vehicle</td>
<td>3,70,000.00</td>
<td>3,90,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Advance for Salary</td>
<td>798.00</td>
<td>798.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Balance with Income tax Authority</strong></td>
<td>3,48,137.00</td>
<td>2,73,203.00</td>
</tr>
<tr>
<td><strong>Cash &amp; Bank Balances</strong></td>
<td></td>
<td></td>
<td><strong>In Current Account or Fixed Deposit Account</strong></td>
<td>1,57,86,091.83</td>
<td>65,83,741.64</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(As Per Schedule B)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Rs</td>
<td>3,44,57,008.52</td>
<td>2,36,92,416.34</td>
<td><strong>Total Rs</strong></td>
<td>3,44,57,008.52</td>
<td>2,36,92,416.34</td>
</tr>
</tbody>
</table>
## SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2017

**SCHEDULE (E):- EXPENDITURE TO THE OBJECTS OF THE TRUST**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount (Rs.)</th>
<th>Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Hostel Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Clothes</td>
<td>3,56,261.00</td>
<td></td>
</tr>
<tr>
<td>- Rent</td>
<td>11,08,130.00</td>
<td></td>
</tr>
<tr>
<td>- Food Expenses</td>
<td>22,10,901.80</td>
<td></td>
</tr>
<tr>
<td>- Electricity Expenses</td>
<td>50,303.00</td>
<td></td>
</tr>
<tr>
<td>- Medical Expenses</td>
<td>2,25,924.00</td>
<td></td>
</tr>
<tr>
<td>- Hostel Other General Expenses</td>
<td>7,23,417.25</td>
<td></td>
</tr>
<tr>
<td>- Hostel Repair &amp; Maintenance Expenses</td>
<td>19,791.00</td>
<td></td>
</tr>
<tr>
<td>- Hostel Conveyance/Trav/Transport</td>
<td>5,93,193.00</td>
<td></td>
</tr>
<tr>
<td>- Hostel Repair &amp; Maintenance (Vehicle)</td>
<td>1,46,149.00</td>
<td></td>
</tr>
<tr>
<td>- Insurance (Vehicle)</td>
<td>35,628.00</td>
<td>54,69,698.05</td>
</tr>
<tr>
<td><strong>Salary</strong></td>
<td></td>
<td>15,68,084.00</td>
</tr>
<tr>
<td><strong>School Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- School Bus Fare</td>
<td>2,12,695.00</td>
<td></td>
</tr>
<tr>
<td>- Uniforms</td>
<td>1,44,550.00</td>
<td></td>
</tr>
<tr>
<td>- Fees/Books /Stationery</td>
<td>12,91,312.00</td>
<td></td>
</tr>
<tr>
<td>- Education Tour Expenses</td>
<td>7,855.00</td>
<td></td>
</tr>
<tr>
<td>- Excursion/Trip Expenses</td>
<td>3,310.00</td>
<td>16,59,722.00</td>
</tr>
<tr>
<td><strong>Postage &amp; Courier/ Telephone &amp; Mobile</strong></td>
<td></td>
<td>1,10,393.00</td>
</tr>
<tr>
<td><strong>Printing &amp; Stationery</strong></td>
<td></td>
<td>39,139.00</td>
</tr>
<tr>
<td><strong>Office Expenses</strong></td>
<td></td>
<td>1,82,977.20</td>
</tr>
<tr>
<td><strong>Women Development Centre</strong></td>
<td></td>
<td>1,68,774.00</td>
</tr>
<tr>
<td><strong>Website Charges</strong></td>
<td></td>
<td>14,066.00</td>
</tr>
<tr>
<td><strong>Bank Charges</strong></td>
<td></td>
<td>6,035.79</td>
</tr>
<tr>
<td><strong>Professional Charges</strong></td>
<td></td>
<td>74,377.00</td>
</tr>
<tr>
<td><strong>Medical/Flood Victims/Ambulance</strong></td>
<td></td>
<td>8,87,705.50</td>
</tr>
<tr>
<td><strong>Total Rs</strong></td>
<td></td>
<td>1,01,80,971.54</td>
</tr>
</tbody>
</table>
Recurring expenses

In 2017, we sponsored 120 kids at 24,000 Rs per child.

For 2018, BeT is seeking funding for 150 kids.

Asha-SV provides only for study materials and food.
Proposals for 2018

• Proposal to start digital education
• Cover recurring expenses of 150 girls (Kashmir)
• Help to cover part of staff salaries
• Sponsor for developmental activities like vocational training, workshops etc

More details in the attached link:
# Digital Education

<table>
<thead>
<tr>
<th>S No</th>
<th>Particulars</th>
<th>Approx Cost for One Home</th>
<th>Approx Cost of Five Homes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Rilance Jio Router</td>
<td>2,000</td>
<td>10,000</td>
</tr>
<tr>
<td>2.</td>
<td>Reliance Phone</td>
<td>2,000</td>
<td>10,000</td>
</tr>
<tr>
<td>3.</td>
<td>Internet and Phone Montly Cost (1k + 1K) for year</td>
<td>12,000</td>
<td>60,000</td>
</tr>
<tr>
<td>4.</td>
<td>One inverter with Battery Back-up</td>
<td>25,000</td>
<td>1,25,000</td>
</tr>
<tr>
<td>5.</td>
<td>5 laptops for one home (Cost Rs 20k each)</td>
<td>1,00,000</td>
<td>5,00,000</td>
</tr>
<tr>
<td>6.</td>
<td>Projector</td>
<td>20,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>7.</td>
<td>42-29 Inch Smart TV</td>
<td>50,000</td>
<td>2,50,000</td>
</tr>
<tr>
<td>8.</td>
<td>One Printer</td>
<td>15,000</td>
<td>75,000</td>
</tr>
<tr>
<td>9.</td>
<td>10 Amazon Kindle (For R eading Book-each cost Rs 11K)</td>
<td>1,10,000</td>
<td>5,50,000</td>
</tr>
<tr>
<td>10.</td>
<td>Amazon Alexa</td>
<td>11,000</td>
<td>55,000</td>
</tr>
<tr>
<td>11.</td>
<td>Home Speakers</td>
<td>15,000</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>3,62,000</td>
<td>18,10,000</td>
</tr>
</tbody>
</table>
Budget Summary

• 28,960Rs of recurring expenses (food & study materials) for 150 kids = 150*28960 = 43.44lk Rs

• Digital education per home: 3.62lk Rs

• Senior program officer = 15,000Rs/per month = 1.8lk Rs

• **Support for salary of teachers** or trainers in the computer program

• Vocational training & workshops = ??

• How many SAC donors? How many individual project donations? How much is left for BeT?
Budget Asha-SV agreed for 2018

- 28960 Rs/Kid for 12 months. Approval for 120 kids. The total will be $26546 \times 120 = 31,85,600$ Rs

- Digital education per home: Some components of digital education for 1 home

- Vocational training & workshops = 2lk

- Total: INR 36,85,600 for July 2018-May 2019 (11 months) for BeT
Important links


- [https://www.youtube.com/watch?v=e1Oix5yxOJU&feature=share](https://www.youtube.com/watch?v=e1Oix5yxOJU&feature=share)