

Sankalp Welfare Society
Utilisation Report of Grant Received from Asha for Education 2025-26

Grant received in July 2025	7,22,000
Total utilised	7,22,000

Pay Scale (per month) INR	No of Teachers	Budget	Actual (April 01,2025 to March 31, 2026)
23,232	2	5,11,104	5,15,759
19,178	1	2,10,958	2,27,601
Total		7,22,062	7,43,360

Note:

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- Variance in budget versus actuals is on account – budget for 11 months , actuals for 12 months with deductions for leave availed by teachers for medical and personal reasons