

**Proposal (2017-18)**

**Financial Proposal 2017-18**

**Sankalp is seeking financial assistance of Rs 7,36,960 to meet the following expenditure for the financial year April 2018- March 2019.**

1. **Salaries of teachers - Rs 6,36,960**.

To part finance the annual salary pay out for the eight class teachers in Grades 1 to 4.

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| --- | --- | --- |
| Monthly Salary scale | Number of teachers on rolls (as on January 1, 2018) | Total annual pay out in INR |
| Rs 6930 | 6 | 498960 |
| Rs 5750 | 2 | 138000 |
|  |  |  |

*The actual pay outs may vary depending on the leave availed by teachers / or if there is a change in the number of teachers on rolls. The annual salary increase that is given normally in September every year has not been factored in.*

1. **Student Welfare Activities – Rs 1,00,000.**

To part finance the expenditure for 400 students at Rs 250/- per head . The expenditure will be on items like uniforms, sweaters, shoes that will be given to the children based on need and weather conditions during the year.