**SANKALP WELFARE SOCIETY**

**REPORT TO ASHA FOR EDUCATION**

* **UTILISATION REPORT – 2021-2022**

Sankalp received financial assistance of Rs 16.6 Lac (16 Lakhs 60 thousand) on 23 August 2021 with includes following:

1. Rs 10.32 Lac approval for 7-Teachers Salary against our proposal
2. Rs 6.28 Lac sent surplus to be carried forward

Utilization of Rs 10.32 Lac against Teachers salary is as under:

**Monthly salary payout in 2021-2022 from FCRA Account**

|  |  |  |  |
| --- | --- | --- | --- |
| Pay Scale | No of Teachers | Budget | Actual  (1Apr to 31Mar 22) |
| 13,475 | 1 | 1,61,700 | 1,63,700 |
| 11000 | 5 | 660000 | 6,32,657 |
| 9350 | 1 | 1,12,200 | 1,14,200 |
| 8250\* | 1 | 99,000 | 1,06,250 |
| 13475\*\* | 1(1.5 months) | New | 20,212 |
| Total | 8 | 10,32,900 | 10,37,019 |

\*Salary revised to Rs 9250 pm from Dec 2021

\*\*Salary of one additional teacher for 1.5 months has been added to budget

Note: Rs 250 pm was paid as additional allowance for cellular data usage from

Aug 21

Note: Actual salary paid has been adjusted for leave taken by teachers