

Aasra Sewa Sansthan

Mirzamurad, Varanasi

ADDITIONAL PROPOSED BUDGET FOR YEAR OCTOBER-DECEMBER 2008

Additional Budget:

1. Shade for Both center Jogapur/Mankaiya @ Rs.16000/- : Rs.32000/-
2. Play Material + Tournament: Rs.9000/-
3. Additional requirement in Healthcare: Rs.5000/-
4. Additional Requirement in Tour of Children: Rs.2000/-
5. Dress for Students at Mankaiya: 33 Children X Rs.150/-: Rs.4950/-
6. Dress for Students at Jogapur: 30 Children X Rs.150/- : Rs.4500/-
7. Dress for Students at Primary School Kansraipur: 8 Children X Rs.150/- : Rs.1200/-
8. Dress for Students at Primary School Khargrampur: 12 Children X Rs.150/-: Rs.1800/-
9. Bag for 83 Students: 83 Children X Rs.75/- : Rs. 6225/-

Total: 66,675/-

Grand Total: 66,675/-

(Sixty Six Thousand Six Hundred and Seventy Five Rupees Only)