



Annual Report

Gramin Shiksha Kendra

2010-11

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1. Introduction :

Gramin Shiksha Kendra (GSK) was set up by a group of concerned people in 1995 with an aim to provide relevant education of good quality to the children in the community. The organization is registered as a society under the Societies Registration Act, Rajasthan 1958. It remained on the drawing board for some time until the requisite skills were not acquired. The organization became active in September 2003 when the right combination of talent, enthusiasm, finances and preparedness came together.

GSK has been working on elementary education in Sawai Madhopur district since 2003 with an aim to demonstrate an idea of quality education to the community. GSK expects that this will enable the community to understand education and its governance and that they will then be *able to demand quality education from the State*. GSK defines 'community' as the 'parent community' with whom we work and whose children study in our schools but also the 'education community' comprising government school teachers and school administration.

VISION

To support, strengthen and popularize the idea of child-centric innovative education system through endeavours of quality education so that communities start demanding the same from the existing education providing structures.

2. Area Profile



Gramin Shiksha Kendra works in two blocks (Sawai Madhopur and Khandar) of the district of Sawai Madhopur in located on eastern border of Rajasthan. Sawai Madhopur is best known for the Ranthambore Tiger Reserve. It is also one of the most backward districts of the state, especially in terms of education, industry and infrastructure. Ranthambhor National Park is a major tourist attraction and while tourism was expected to help the local communities offset some of the losses that resulted from the restrictions caused by the creation of the national park, it has only alienated the people more. Tourism is dominated by outsiders and

benefits to the local community, especially the rural community are negligible. With no industry or alternative employment available in the district – in part due to the presence of the national park, people have been struggling to manage with the little agriculture that they have and on the animals – mainly buffaloes – that they rear. Increasing populations and limited options have meant that people are looking beyond the district for livelihoods and are migrating to places in other parts of the country. Many locations in the southern part of India and of course Jaipur, Delhi and Mumbai are preferred destinations.

Sawai Madhopur continues to struggle and other than the focus on the tiger is sadly out of mind of policy makers and politicians to hold an important space in the development challenge. Adult literacy is still only 57.34%. Women's literacy is just 35.44% which is lower than the Rajasthan average 67.06% and 52.66%.

Elementary education is almost an ignored sector. Little attention has been provided on the issue and the district continues to rank rather low in the HDI, 26th out of 33 districts.

3. Schools

i. UDAY Jaganpura

Uday Jaganpura was initiated in June 2004. This is the first school GSK initiated. It is located about 15 kilometres from the district headquarter of Sawai Madhopur.



The community ownership of this school has many aspects. It started with community donating a high value land for the school. It has been actively involved in all the activities of the school which includes planning, construction and outreach. They are very keen and observant on the progress of their children and demand progress every month. The school advisory committee was formed for the first time this year with a membership of 21 with active participation through out the year.

Currently, it has 200 children – 105 girls and 95 boys and 10 teachers. The teacher-pupil ratio is 1:20. The school is quite well equipped with 8 rooms, a library, electricity, enough space to play, tap water, caretakers residence and 8 toilets. The entire school is also enclosed in a boundary wall. The average attendance over the past year was 86 per cent.



ii. **UDAY, Bodal**

Uday Bodal was initiated in July 2006 by Gramin Shiksha Kendra. It is located about 20 kilometres from the district headquarter of Sawai Madhopur.



This school serves the community of two villages – Bodal and Mordungri. Mordungri is in the core area and has been slated for rehabilitation since 1972. Last year half of the villagers accepted the displacement package by the Forest Department and moved out of Mordungari settled down in other places. As a result of this, 50 odd children from our school also moved out.





Currently, it has 96 children – 44 girls and 52 boys and 5 teachers. The teacher-pupil ratio is 1:19.2. The school is quite well equipped with 10 rooms, a library, electricity on the way, enough space to play, hand-pump and 4 toilets. The entire school is also enclosed in a boundary wall. The average attendance over the past year was 75 per cent.



iii. UDAY, Urban

The urban school also called Uday is the third school that Gramin Shiksha Kendra initiated in July 2007. It is located in the district headquarter of Sawai Madhopur. This rationale for setting up this school was to present this model of alternative education to the urban middle class. This was done with the belief that the major change in society happens in the middle class.



This is the only Uday School where a fee is charged. This is because it caters to the children of middle class families. It is currently partially subsidized by GSK but the ultimate plan is to make it into a self sustaining model.



Currently, it has 35 children – 18 girls and 17 boys and 2 teachers. The teacher-pupil ratio is 1:17.5. The school is quite well equipped with 5 rooms, a library, electricity, enough space to play (in the park opposite the school), drinking water and 2 toilets. In addition, the school has hired auto-rickshaws to transport children. The school has the basic requirements but the rented accommodation in the residential housing colony it is located in is not the best location for a school to be in. The average attendance over the past year was 92 per cent.



The school has an advisory committee comprising the parents. It meets every month to monitor the progress of children, needs of the school, budget for the year and the school annual plan. This school organized the annual function

iv. UDAY, Katar-Faria

Uday Faria is the newest school that Gramin Shiksha Kendra initiated in July 2009. It is located about 40 kilometres from the district headquarter of Sawai Madhopur. This school serves the community of Faria, Katar, Gopalpura and Himmatpura and their hamlets.



This year the strength of this school was 120 children – 59 girls and 61 boys and 7 teachers. The teacher-pupil ratio is 1:17. Uday, Faria is located about 3 kilometres away from the main village. The community has identified 5 acres of land and part of it is registered in the name of GSK. The school is quite well equipped with 5 enclosures, a library, enough space to play, hand-pump and 1 toilet. The entire school is also enclosed in a boundary wall. The average attendance over the past year was 81 per cent. The school got electric connection this year. The village panchayat has provided with a submersible motor and has promised to build an overhead water tank.



4. Capacity Building

- i. **Workshops:** Regular capacity building workshops are held for teachers. We organize four types of workshops. One day workshops now held every week on Saturdays. These weekly workshops are focused on creative writing, difficult concepts reporting and one community workshop. Three parallel workshops are held every Saturday on these concepts for pre-primary, primary and upper primary. Second type of workshop is the October Workshop which is for seven days. This year we worked on position papers of NCERT on different subjects. The third type is the winter workshop. This is basically the annual retreat which is an occasion for all teachers to spend some time together at a different location of the country. We also try to get an exposure to a different culture. This year the December workshop was organized at the campus of Samaj Pragati Sahyog, Devas. Apart from exposure of the local culture we spent a lot of time on team building exercises. The Fourth is the June workshop. This is organized every year between 1st June- 30th June every year. This year we worked on theatre, reviewing learning levels and position papers.



- ii. **Teachers' Training:** The Annual Training for new teachers for new teachers of GSK was held from 1st June -30th June 2011. The training was conducted for 5 new teachers to be appointed in different schools of the organization.



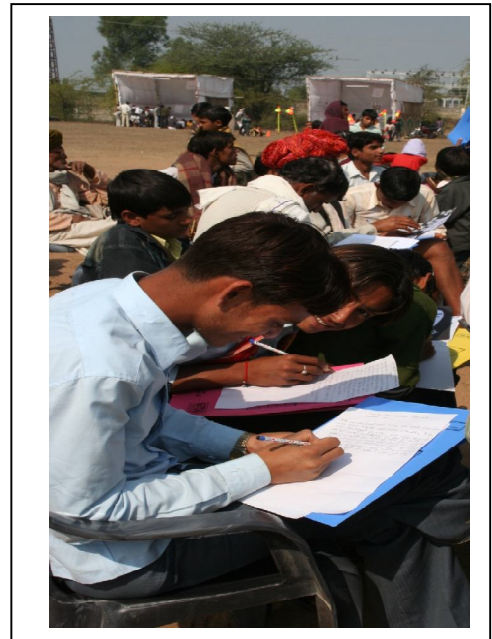
5. Community Initiatives

- i. **Outreach:** This year we started our outreach program VISTAAR, though without any financial support. To start with we have started interactions with five new communities each around each Resource school. At present the intervention is restricted to mapping of the School Management committees, Village Education Committees involvement of members in school matters. We are also holding a workshop at our resource school every month to interact with teachers and communities about the same and how the involvement of the community and school community relation is at the UDAY Pathshalas.



- ii. **School Committees:** This year an initiative to include 50% female members in each of the four Shala Salahkar Samities of the four Uday pathshala. All the Uday pathshalas but UDAY Pathshala, Jaganpura have samities with 50 % female members, where there are only two members out for twenty one.

- iii. **Kilol:** The annual function of all the UDAY Pathshalas “KILOL” was organized this year at UDAY Urban. The theme of the function this year was creative writing. Some ten thousand people participated in the event. Teachers, children and community members participated in events like wall painting, creative writing and story telling. Other events like Football, Kho Kho, Plays and songs were organized by children. But the main attraction was Star Gazing when children and their parents waited till late night to see stars. The urban community generated more than one lac for the event.

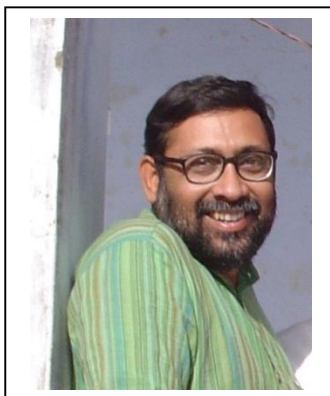


6. New initiatives

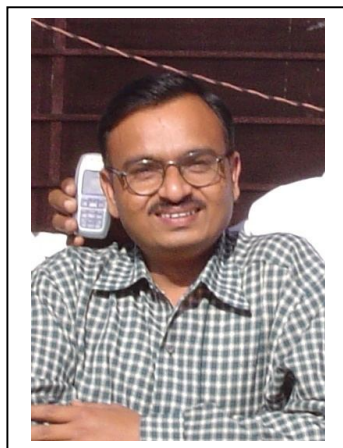
- i. Sports at Schools: Sports at all the school was started as a serious activity at all the schools this year. Professional sports teachers have been appointed at all the schools. The idea is to provide exposure to professional sports to the children of the area. We are building up on the idea professional training of sports for the children of the area.



7. Executive Committee



Sachin Sachdeva: Preseident: A development professional with an experience of over 22 years in the sector. He is well known for his contribution to the development of NGO sector in the state and GO-NGO collaboration. Mr. Sachdeva is one of the founding members of the organization



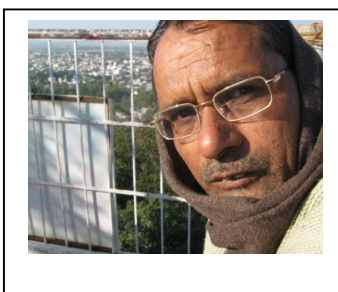
Vijendra Pal Sisodia: Vice President: A rare talent; teacher by profession but also an artist, writer and poet. At present he is working as a government school teacher in Sawai Madhopur. Mr. Vijendra is the founding member of the organization.



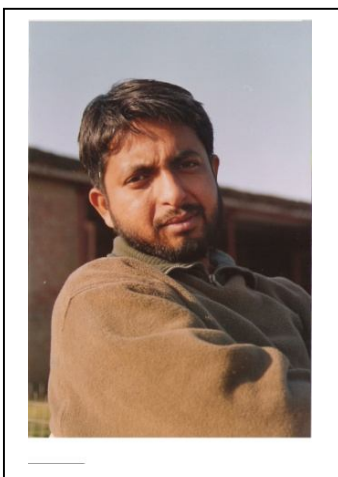
Jyotsna Lal: Treasurer: A development professional with an experience of over 22 years in NGOs. Has vast experience of working in with NGOs and government on Education and Natural Resource Management. Ms. Lal is one of the founding members of the organization.



Prithviraj Meena: Member: A young farmer (Became Zilla Pramukh of Sawai Madhopur district) with the urge to learn everything that he had not been able to in school and to lead, like he was destined to. He is also one of the founding members of the organization.



Radheshyam Sen: Member: A driver who realized the meaning of being unemployed straddled the farm and non-farm sector to make ends meet. Mr. Sen has worked with WWF as a driver and later as a community organizer. He is also one of the founding members of the organization.



Maneesh Pandey: Secretary: A young development professional with a dream to help people get a greater control on their futures. He has an experience of twelve years in the sector.

8. Our partners

- i. Asha For Education, US



- ii. Vibha Trust, Austin



- iii. Yatra Foundation, Australia



9. Statement of Accounts

AUDITOR'S REPORT

We have examined the Balance Sheet of **Gramin Shiksha Kendra Samiti Sawai Madhopur** for the year ended on 31.03.2011

These financial statements are the responsibility of the Samiti's management; our responsibility is to express opinion on these financial statements based on our audit.

We conduct our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

1. Proper books of account and vouchers have been maintained by the samiti.
2. The balance sheet & Income & Expenditure account dealt with by this report are in agreement with the books of accounts of the samiti.

In our opinion and to the best of our information and according to the explanations given to us, and subject to notes given on balance sheet the accounts give a true and fair view :-

- (a) In the case of the balance sheet, of the state of above named samiti affairs under for the year ended on 31.03.2011.
- (b) In the case of the Income & Expenditure and Receipt and payment account of the position as stated by the respective statement of the above named organization the accounting year ended on 31.03.2011.

For Rajendra Babulal Jain & Co.

Place: Sawai Madhopur

(Chartered Accountants)

Date: 10.06.2011

(Rajendra Kumar Jain)
Partner.

M.No. 79002

GRAMIN SHIKSHA KENDRA SAMITI

SAWAI MADHOPUR

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2011

Receipts	Annexure	Amount	Payments	Annexure	Amount
<u>To Opening Balances:</u>			Programme Activities	A	40,73,793.65
Cash in hand	36,336.00		Operational Cost	B	1,42,425.00
Union Bank of India	31,256.56		Project Personal	C	5,41,684.35
Bank Of Baroda	<u>3,87,506.00</u>	4,55,098.56	School Facilities	D	89,947.00
<u>To Fund Received</u>			Addition In Fixed Assets	E	6,19,748.00
Asha Fund	19,77,325.37		Administrative Exp.		3,07,974.00
Yatra Foundation Fund	18,48,915.40		Advocacy/ Networking		1,050.00
Vibha Fund	6,23,265.00		Bank Charges		357.50
Chirag	1,31,500.00		<u>Closing Balances</u>		
Uday Rural Education Prog.	<u>22,591.61</u>	46,03,597.38	Advances	2,20,000.00	
To Bank Interest Received		17,105.00	Cash in hand	29,694.00	
To Parents Contribution		2,74,110.00	BOB	42,075.88	
To Kilol Contribution Received	F	87,650.00	Union Bank of India	<u>9,336.56</u>	3,01,106.44
To Sale of Scrap		598.00			
To Consultancy Received		1,500.00			
To Donation Received		26,211.00			
To Fixed Assets Fund		6,12,188.00			
To Provident Fund Payable		<u>28.00</u>			
		<u>60,78,085.94</u>			<u>60,78,085.94</u>

Date: 10.06.2011
Place Sawai
Madhopur

For Gramin Shiksha Kendra Samiti

Secretary

President

As per our report of even
date annexed
For Rajendra Babulal
Jain & Co.
(Chartered Accountants)

(Rajendra Kumar Jain)
Partner

GRAMIN SHIKSHA KENDRA SAMITI

SAWAI MADHOPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2011

Expenditure	Annexure	Amount	Income	Amount
To Programme Activities	A	40,73,793.65	<u>By Fund Received</u>	
To Operational Cost	B	1,42,425.00	Asha Fund	20,96,615.87
To Project Personal	C	5,41,684.35	Yatra Foundation Fund	18,92,267.40
To School Facilities	D	89,947.00	Vibha Fund	7,52,964.00
To Administrative Exp.		3,07,974.00	Chirag	1,31,500.00
To Advocacy/ Networking		1,050.00	Uday Rural Education Prog.	<u>22,591.61</u>
				48,95,938.88
To Bank Charges		357.50	By Bank Interest Received	17,105.00
To Loss on Mobile Phone		5,900.00	By Parents Contribution	2,74,110.00
To Depreciation Charges		1,02,283.60	By Kilol Contribution Received	F 87,650.00
<u>To Unutilized Fund</u>			By Sale of Scrap	598.00
Asha for Education	35,157.52		By Consultancy Received	1,500.00
Vibha Trust	1,01,655.20		By Donation Received	26,211.00
Yatra Foundation	71,754.35		By Deficit for the year	2,33,087.00
Chirag	48,332.10			
Uday Rural Education Prog.	<u>13,885.61</u>	<u>2,70,784.78</u>		
		<u>55,36,199.88</u>		<u>55,36,199.88</u>

For Gramin Shiksha Kendra Samiti

As per our report of even
date annexed
For Rajendra Babulal
Jain & Co.
(Chartered Accountants)

Date: 10.06.2011
Place Sawai
Madhopur

Secretary

President

(Rajendra Kumar Jain)
Partner

GRAMIN SHIKSHA KENDRA SAMITI

SAWAI MADHOPUR

BALANCE SHEET AS ON 31.03.2011

LIABILITIES		Amount	ASSETS		Amount
<u>General Fund</u>			Fixed Assets (Annexure "G")		
Opening Balance	9,64,844.06		<u>Current Assets</u>		
Less: Deficit for the year	<u>2,33,087.00</u>	7,31,757.06	TDS		1,911.00
Fixed Assets Fund	6,12,188.00		FDR		55,321.00
Less: Depreciation	<u>53,165.20</u>	5,59,022.80	Advance For Guest House		2,20,000.00
<u>Current Liabilities</u>			<u>Closing Balances</u>		
Sachin Sachdeva		1,000.00	Cash in hand	29,694.00	
PF Payable		28.00	Bank Of Baroda	42,075.88	
<u>To Unutilized Fund</u>			Union Bank of India	<u>9,336.56</u>	81,106.44
Asha for Education	35,157.52				
Vibha Trust	1,01,655.20				
Yatra Foundation	71,754.35				
Chirag	48,332.10				
Uday Rural Education Prog.	<u>13,885.61</u>	<u>2,70,784.78</u>			
		<u>15,62,592.64</u>			<u>15,62,592.64</u>

For Gramin Shiksha Kendra Samiti

As per our report of even
date annexed
For Rajendra Babulal
Jain & Co.
(Chartered Accountants)

Date: 10.06.2011
Place Sawai
Madhopur

Secretary

President

(Rajendra Kumar Jain)
Partner

Gramin Shiksha Kendra Samiti Sawai Mahdopur

ACCOUNTING POLICIES & NOTES ON ACCOUNTS(Schedule FORMING PART OF ACCOUNTS)

1. The financial statements are prepared under historical cost convention on a cash basis.
2. Fixed Assets are recorded at cost which includes all expenses up to commissioning/putting assets to use.
3. Depreciation on fixed assets has been provided for on W.D.V. method at rates specified under Income Tax Act, 1961.
4. Balances of Bank, Loans, Advances, unutilized fund are subject to confirmation.

For Gramin Shiksha Kendra Samiti

For Rajendra Babulal Jain & Co.

(Chartered Accountants)

Date: 10.06.2011

Place: Sawai Madhopur

(Rajendra Kumar Jain)
partner

M.No. 79002.