

Gramin Shiksha Kendra 2019-20						
Asha Austin (Girirajpura School) Expenditure Report (Apr-Mar 2019-20)						
Particulars	Budget	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total
Staff Costs						
Executive Director	-	-	-	-	-	-
Accounts Manager	-	-	-	-	-	-
Accounts Assistant	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-
Project Personnel Costs						
Academic Coordinator / Trainer	24,000	-	-	12,000	12,000	24,000
Community Coordinator	-	-	-	-	-	-
Project Coordinator	-	-	-	-	-	-
Field workers/Community mobilizers	-	-	-	-	-	-
Cashier and Data Operator	-	-	-	-	-	-
Team Leaders Uday / Vistaar	324,000	50,101	73,475	81,948	83,985	289,509
Teachers for Uday / Vistaar	460,000	89,720	107,007	118,147	123,437	438,311
Aanganwari Worker /Teacher	-	-	-	-	-	-
School Assistants	-	-	-	-	-	-
Project Activity Costs						
TLM for Uday	40,000	-	13,137	20,018	5,120	38,275
Activity-based teaching - Uday schools	6,000	-	-	5,044	-	5,044
Travel Costs - Teachers	9,000	200	4,025	3,898	1,045	9,168
Staff Training Costs - All Staff	23,000	-	-	10,109	8,701	18,810
Staff Phone/Internet Allowance	12,000	-	-	4,100	4,500	8,600
Equipment Maintenance / Miscellaneous of Lab	-	-	-	-	-	-
Library / Books	-	-	-	-	-	-
Action Research/Internships	-	-	-	-	-	-
Food & accomodation / Nutrition	-	-	-	-	-	-
Travel of Chiildren	-	-	-	-	-	-
Documentation	-	-	-	-	-	-
Project-related Administration Costs						
Central Office Rent & Utilities (General expense of Office and all schools- Electricity, Website and Internet etc)	12,000	500	3,154	7,954	840	12,448
Consultant Costs (Audit, PF,ESIC and Other) & Documentation	-	-	-	-	-	-
Hospitality, Governance & Travel	-	-	-	-	-	-
Office/ School Campus Maintenance	-	-	-	-	-	-
Grand Total	910,000	140,521	200,798	263,218	239,628	844,165

Received-2019-20	
8/9/19	346,000
10/24/19	486,000
1/0/00	-
Total	832,000

Balance	Carry forward	78,260
	Received	832,000
	Total Available	910,260
	Expenditure	844,165
	Remaining	66,095

Use the other fund in 1st quarter as par budget 2 lac.

Use the other fund for a teacher. Total 4 teachers.