

Gramin Shiksha Kendra 2022-23			
Remaining Fund Propose for Girirajpura School			
	Particulars	Budget	Remarks
1	Project Activities Cost		
1.1	Travel Costs of Team	250	We requier for use the Remaining fund of the same programme as per line items and we have support 17500 USD by the Global Fund for Children.
1.2	Staff Training Costs - All Staff	30,000	
1.3	Staff Phone/Internet Allowance	550	
1.4	Equipment Maintenance / Miscellaneous of Lab	1,080	
1.A	Project Personnel Cost		
1.A.1	Academic Coordinator / Trainer	22,000	
2	Admin Personnel Cost		
2.1	Accounts Manager	12,000	
2.2	Accounts Assistant	12,000	
	Administration Cost		
2.3	Central Office Rent & Utilities (General expenses of Office and all schools- Electricity, Website and Internet etc)	5,949	
2.4	Hospitality, Governance & Travel	120	
	Total Costs	83,949	

Remaining Fund Propose for RSFP 2022-23			
	Particulars	Budget	Remarks
1	Project Activities Cost		
1.1	Staff Training Costs - Fellows (RSFP)	8,187	We require for use the Remaining fund of the same programme as per line item.