

**Gramin Shiksha Kendra 2019-20**

**Asha Austin (Girirajpura School) Expenditure Report (Apr-Sep 2019-20)**

Particulars	Budget	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total
<b>Staff Costs</b>						
Executive Director	-	-	-	-	-	-
Accounts Manager	-	-	-	-	-	-
Accounts Assistant	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-
<b>Project Personnel Costs</b>						
Academic Coordinator / Trainer	-	-	-	-	-	-
Project Coordinator	-	-	-	-	-	-
Community Coordinator	-	-	-	-	-	-
Field workers/Community mobilizers	-	-	-	-	-	-
Cashier and Data Operator	-	-	-	-	-	-
Team Leaders Uday / Vistaar	340,000	50,101	73,475	-	-	123,576
Teachers for Uday / Vistaar	400,000	89,720	107,007	-	-	196,727
Aanganwari Worker /Teacher	-	-	-	-	-	-
School Assistants	-	-	-	-	-	-
<b>Project Activity Costs</b>						
TLM for Uday	34,000	-	13,137	-	-	13,137
Travel Costs - Teachers	6,000	200	4,025	-	-	4,225
Staff Training Costs - All Staff	-	-	-	-	-	-
Travel of Senior Staff	-	-	-	-	-	-
Staff Phone/Internet Allowance	-	-	-	-	-	-
Equipment Maintenance / Miscellaneous of Lab	-	-	-	-	-	-
Library / Books	-	-	-	-	-	-
Logistics for AIF Fellow	-	-	-	-	-	-
<b>Construction/ F&amp;E Costs (if applicable)</b>						

Used other sources of funds before the ASHA budget got approved.  
complete salary of 2 teachers and partial salary of one teachers is covered under the ASHA's budget.

Maintenance of School Infrastructure / Lab Campus	-	-	-	-	-	-
Maintenance of Classrooms at Jaganpura School	-	-	-	-	-	-
Classroom Construction at Girirajpura School	-	-	-	-	-	-
<b>Project-related Administration Costs</b>		-	-	-	-	-
Central Office Rent & Utilities (General expenses of Office and all schools- Electricity, Website and Internet etc )	6,000	500	3,154	-	-	3,654
Consultant Costs (Audit, PF,ESIC and Other) & Documentation	-	-	-	-	-	-
Hospitality, Governance & Travel	-	-	-	-	-	-
Office/ School Campus Maintenance	-	-	-	-	-	-
<b>Others (please specify)</b>		-	-	-	-	-
Consultant Costs (Rs per day)	-	-	-	-	-	-
Documentation	-	-	-	-	-	-
<b>Grand Total</b>	<b>786,000</b>	<b>140,521</b>	<b>200,798</b>	<b>-</b>	<b>-</b>	<b>341,319</b>

<b>Received-2019-20</b>	
8/9/19	346,000
	-
	-
<b>Total</b>	<b>346,000</b>

<b>Balance</b>	<b>Carried forward</b>	<b>78,260</b>
	<b>Received</b>	<b>346,000</b>
	<b>Total Available</b>	<b>424,260</b>
	<b>Expenditure</b>	<b>341,319</b>
	<b>Remaining</b>	<b>82,941</b>