

**Updated Proposal for Construction of additional Room
Uday Pathshala, Girirajpura
Mar 26th 2016**

Background :

Asha Austin has been supporting Gramin Shiksha Kendra's new initiative school (Uday Pathshala) at Girirajpura since 2015. The school has 48 students and 3 Teachers currently. The school has a small building with 3 rooms, one for pre-k, one for primary, and another room used by teachers for supply and living quarters. GSK's approached us in early 2016 with a proposal to build additional room to accommodate more children coming from families of a community that was relocated from Ranthambore Tiger reserve around Nov 2016. The original budget proposal (from early 2016) had estimated Rs 3.5 lakhs for construction of this room. Here is the link to that budget –

https://ashadocserver.s3.amazonaws.com/603_gsk_girirajpura_budget_2016.pdf

Asha Austin had approved disbursal of Rs. 1.75 lakhs towards construction of the room on Dec 18th 2016. Link to Meeting minutes -

<http://wiki.ashanet.org/display/Chapters/Asha+Austin+Meeting+Minutes+-+Dec+18th%2C+2016>

Updated Proposal (Dec 24th 2016):

Around the same timeframe we received an updated proposal from GSK. This was after Dec 18th meeting so we could not discuss it before sending the first disbursal towards construction of the room. The budget was Rs 4.36 Lakhs compared to earlier proposal of Rs. 3.5 Lakhs. This was based on a more recent construction of a similar room at Faria, whereas previous budget used older labor estimates and a different design of building – flat roof and less windows.



Pictures from building constructed at Faria



More Pictures of room constructed at Faria

Project Timeline

1. January – Procure Materials
2. February – Start Construction
3. March end – Start roof construction (will need second installment)
4. April end – Finish Construction

Updated Budget for Room Construction

Particulars	Rate (per unit)	Total units (in sq. ft./ kg./numbers)	Net amount	Remarks
Foundation & Room Structure (20x22 feet)				
Foundation excavation	10	840	8,400	
Gravel	43.75	800	35,000	
Cement (50KG per bag)	300	210	63,000	For foundation, wall and the floor.
Labour	500	170	85,000	
Iron saria	40	125	5,000	For walls.
Bricks	5	11000	55,000	
stone	30	1000	30,000	
Macadam for floor	45	100	4,500	
Roof (23x24 feet)				
Macadam	45	200	9,000	
Gravel	43.75	400	17,500	

Iron saria	40	500	20,000	
Labour	40	1000	40,000	There will be some extra cost for installing beam in roof so total cost is approx. 1000 feet.
Cement (50KG per bag)	300	40	12,000	
Doors & Windows	(2 doors & 3 windows)		12,000	
Electricity equipment with installation charges			15,000	
Paint			15,000	
Transportation			10,000	
TOTAL				
			436,400.00	

Progress Report (March 24th):

I received an update from GSK saying the foundation and room structure is complete and they would need second installment to complete construction of the roof as planned. Here are some pictures

