

Gramin Shiksha Kendra Samiti, Sawai Madhopur

Report from Apr to Nov 2016

Amount that has been spent so far

Staff Costs	
Programme Executive	54093
Team Leaders Uday	142762
Teachers Uday	238855
Project Activities Costs	
Teaching & Learning Material	15586
Travel Costs - Teachers	29948
Staff Training Costs - All Staff	20324
Staff Phone/Internet Allowance	764
Project-related Admin Costs	
Central Office Rent	21000
Utilities (HO and all schools)	5765
Audit	0
Hospitality	1825
Governance (General Body and Executive Meetings)	1780
Website and Internet	3894
Office/Campus Maintenance	9375
Travel of Advisors	6193
Total	552164