

Chilla Budget 2023 – 2024
(1st April 2023 to 31st March 2024)

EXPENDITURE		
Particulars	Monthly (Rs)	Yearly (Rs)
Rent	7000	84000
Salary Resident tutor : 10,000 Cook : 12,000 Aaya : 10,000 Administrative assistant : 10,000	42000	504000
Tuition, school, dance & music fee	10000	120000
Telephone	1000	12000
Internet & Cable T.V	2000	24000
Electricity charge	4000	48000
Office stationeries, printing & post	1000	12000
Study Materials & textbooks	4000	48000
News papers , Periodicals, library books	2500	30000
Medicine & Hospital charges	2000	24000
Travel Expenses	4000	48000
Footwear & Bags	1500	18000
Dress materials & cosmetics	3500	42000
Milk & Curd	3250	39000
Fish & Egg	3250	39000
Fruits & vegetable	3500	42000
Provisions & stationery	12500	150000
Cooking Gas	2250	27000
Miscellaneous	1500	18000
Repair and maintenance of girl's home		275000
TOTAL	110750	1604000