

Chilla Budget 2022 – 2023
(1st April 2022 to 31st March 2023)

EXPENDITURE		
Particulars	Monthly (Rs)	Yearly (Rs)
Rent	7000	84000
Salary Resident tutor : 10,000 Cook : 12,000 Aaya : 10,000 Administrative assistant : 8,000	40000	480000
Tuition, school, dance & music fee	10000	120000
Telephone	1000	12000
Internet & Cable T.V	1500	18000
Electricity charge	3500	42000
Office stationeries, printing & post	1000	12000
Study Materials & textbooks	3000	36000
News papers , Periodicals, library books	1500	18000
Medicine & Hospital charges	1500	18000
Travel Expenses	3500	42000
Footwear & Bags	1000	12000
Dress materials & cosmetics	3500	42000
Milk & Curd	3000	36000
Fish & Egg	3000	36000
Fruits & vegetable	3000	36000
Provisions & stationery	11500	138000
Cooking Gas	2000	24000
Miscellaneous	1500	18000
Repair and maintenance of boy's home, girl's home, and multipurpose hall		250000
TOTAL	1,02,000	14,74,000